

No. 4-1(9)/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 15th September, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Panna Tiger Reserve, Madhya Pradesh** during 2006-07.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2006-07 in **Panna Tiger Reserve, Madhya Pradesh** at the cost of Rs. 289.672 lakhs (Rupees two hundred eighty nine lakhs sixty seven thousand two hundred only) as per details given in the annexure. Of the total cost of the scheme, Rs. 113.05 lakh (Rupees one hundred thirteen lakhs and five thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Madhya Pradesh. The remaining cost of Rs. 176.622 lakh (Rupees one hundred seventy six lakhs sixty two thousand two hundred only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 150.00 lakhs (Rupees one hundred fifty lakhs only) to Government of Madhya Pradesh towards the 1st installment of the Central Share of assistance during the current financial year 2006-07. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for

implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

6. The expenditure involved is debitible to the Major Head '3601'-Grants in aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation, 3601.04.659.03-Project Tiger, 3601.04.659.03.00.31 Grants-in-aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 1107/SS&FA/F/06 dated 1.9.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-07 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Madhya Pradesh, Bhopal
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Madhya Pradesh, Bhopal.
4. The Field Director, Panna Tiger Reserve, Panna.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

Annexure**Annual Plan of Operation
PANNA TIGER RESERVE (2006-07)****(Rs. in lakhs)**

Sl. No.	Item of works	Qty.	Location	Amount for 2006-07
A	Plan (Non - Recurring)			
A1	Incompleted works of year 2005-06 (Over spent expenditure)			
I.				
	i. Project Tiger		PTR	0.324
	ii. Relocation of villages		Relocation site	6.376
	Total			6.70
II.	Balance amount of relocation work is to be released for the year 2006-07			64.422
	Total (I+II)			71.122
A2	Proposed new works for the year 2006-07			
I.	Relocation of villages			
	Village Bedri			
	i. Development of relocation land			
	a. Land leveling and reforms	30 plots		6.00
	b. Bunding of agricultural land	40 plots		2.00
	ii. Providing irrigation facilities			
	a. Construction of dugwells	8		10.00
	b. Upgradation of existing of stop dam	1		2.00
	iii. Drinking water facility			
	a. Installation of Hand Pump	1		0.60
	iv. Electric connection	LS		5.00
	v. Creating community facilities			
	a. Upgradation of road	2 km.		2.00
	vi. Development of kitchen garden, distribution of plants and maintenance of existing school, tank etc.	LS		0.4
	Sub Total			28.00
II.	Consolidation of General Management			
	I. Strengthening of Management System			
	a. GIS upgradation	1	FD Office	2.50
	Total			2.50

III.	Strengthening of protection systems			
1	e. Antipoaching Squad (Ex-Army men)		PTR	22.00
3.	Legal assistance in special cases	LS	PTR	1.00
4.	Maintaining an efficient wireless communication system			
	a. Purchase of wireless sets	LS	PTR	2.00
	Total			25.00
IV.	Habitat Management			
	1. Water hole development			
	i. Deepning of Ghatara in C/536	1	Hinouta	1.00
	ii. Deepning of Raja Talab in C/530	1	Hinouta	1.00
	iii. Construction of dug well (Bawdi) with steps from all four sides in C/519	1	Hinouta	1.00
	iv. Construction of dug well (bawdi) with steps from all four sides in C/534	1	Hinouta	1.00
	v. Deepning of Singar taal C/660	1	Chandranagar	0.50
	vi. Construction of water hole at Khirvan	1	Panna	3.00
	vii. Construction of water hole at Jhalar	1	Hinouta	4.00
	Total			11.50
V.	Incentives and facilities to staff			
	3. Construction of family hostels			
	i. Hinouta Range colony	4 accommodat ion	Hinouta village	6.00
	ii. Chandranagar Range colony	4 accommodat ion	Chandranagar village	6.00
	4. Project Allowance	LS	PTR	8.00
	Total			20.00
VI.	Miscellaneous			
	f. Wildlife week	LS	PTR	0.50
	Total			0.50
A (Non-Recurring) Grand Total				158.622
B	Plan (Recurring)			
I.	Consolidation of General Management			
	1. Communication			
	a. Road repairs		PTR	
	i. Maintenance of roads, all ranges, 465 kms including 109 kms roads in tourism zone	LS		20.00
	2. Rescue and veterinary care of wild animals			
	a. Purchase of drugs			
	iii. Purchase of transquilizing drugs	LS		0.25
	Total			20.25
II.	Strengthening of protection systems			
	1. Patrolling		PTR	
	a. Repair of patrolling huts	LS		1.50
	b. Wages for patrolling parties and squads	LS		25.00

	c. POL maintenance for patrol vehicles	LS		10.00
	d. Facilities for ex-army persons	LS		0.50
	e. Maintenance of elephants /camps	LS		2.00
	3. Maintaining an efficient wireless communication system			
	b. Wages of wireless attendants	LS		13.00
	5. Fire Protection			
	a. Early burning of fire lines	LS		10.00
	b. Detection of fires	LS		1.00
	c. Wages for fire fighting squads	LS		6.00
	d. Fire fighting equipments	LS		1.00
	e. POL for fighting vehicles	LS		3.00
	Total			73.00
III.	Habitat Management			
	a. Water hole development		PTR	
	i. Cleaning of water holes	LS		4.00
	ii. Repair and maintenance of stop dam	LS		2.00
	Total			6.00
IV.	Incentives and facilities to staff		PTR	
2.	ii. RO Panna quarter(roof etc. repairing)	1	Panna	0.40
	iii. Forest guard naka Rampura	1	Rampura	0.20
	iv. Repairing of old GS building Manour (roof and plaster)	1	Manour	0.30
	v. Forest guard naka Silon	1	Silon	0.20
	vi. Forest guard naka Brajpura (roof repairing)	1	Brajpura	0.20
	Total			1.30
V.	Miscellaneous			
	c. Maintenance of vehicles and POL	LS	PTR	10.00
	d. Maintenance of office records and wages for computer operators	LS	PTR	2.50
	Total			12.50
B (Recurring) Total				113.05
C	Eco-Development			
I	Reducing man-animal conflict including crop protection			
	ii. Crop protection wall at Hinouta	2 km	Hinouta EDC	5.00
	vi. Crop protection wall at Kandwaha	2 km	Rampura EDC	5.00
	Total			10.00
II	Water harvesting and irrigation facilities			
	i. Deepning and repair of Jardhoba EDC pond	LS	Jardhoba EDC	1.00
	ii. Deepning and repair of Talgaon pond	LS	Talgaon EDC	0.50
	Total			1.50
V	Vaccination of Cattles	LS	In and around PTR	3.00
	Total			3.00
X	Others			
	i. Enclosure for cattle, 5 EDC	5	Katari, Koni, Lalar, Narouli, Bilhata EDC	1.50
	ii. Water storage tanks for cattle in 5 EDC	5	Kundan, Majholi, Umraavan, Patori, Khamri, EDC	2.00
	Total			3.50
	C (Eco-development) Total			18.00
	A+B+C			289.672

Detail of Release during 2006-07

'A' Non-Recurring	Sanction Rs. 158.622 lakhs	100% of A	Central Assistance Rs. 158.622 lakhs
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'B' Recurring	Rs. 113.05 lakhs	50% of B	Rs. 56.525 lakhs
'C' Eco-development	Rs. 18.00 lakhs	100% of C	Rs. 18.00 lakhs
Total Sanction	Rs. 289.672 lakhs	Total Central Assistance	Rs. 233.147 lakhs

Amount being released as 1st installment **Rs. 150.00 lakhs**

- * Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.