

No. 4-1(7)2005-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-11
Tele fax: 23384428
E-mail: dirpt-r@hub.nic.in
Dated 6th October, 2005

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme “Project Tiger”- Administrative Approval for funds release to Pench Tiger Reserve, Madhya Pradesh during 2005 – 2006.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2005-2006 in **Pench Tiger Reserve, Madhya Pradesh** at the cost of Rs. 204.50 lakhs (Rupees two hundred four lakhs and fifty thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs.135.35 lakh (Rupees one hundred thirty five lakhs and thirty five thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Karnataka. The remaining cost of Rs. 69.15 lakh (Rupees sixty nine lakhs and fifteen thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 85.00 lakhs (Rupees eighty five lakhs only) to Government of Karnataka towards the Ist installments of the Central Share of assistance during the current financial year 2005-2006. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

6. The expenditure involved is debitable to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 30 of the Ministry of Environment and Forests (Plan) for the year 2005-06.

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 1345/DIF/05 dated 21.09.2005 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Madhya Pradesh, Indore. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Madhya Pradesh.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Madhya Pradesh.
4. The Field Director, Pench Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region. Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

**Annual Plan of Operation
Pench Tiger Reserve, Madhya Pradesh (2005-06)**

| Sl No. | Item of work | Proposal for 2005-2006 |
|---------------|--|-------------------------------|
| A | <u>RECURRING</u> | |
| 1. | Fire protection, Karmajhiri, Gumtara, Kurai Ranges; LS | 10.00 |
| 2. | Rewards for informers; LS | 0.60 |
| 3. | Engagement of game watchers, barrier attendants, wireless attendants and others, Karmajhiri, Gumtara, Kurai Ranges; LS | 35.00 |
| 4. | Procurement of research equipments and chemicals; LS | 2.00 |
| 5. | Annual population estimation | 2.00 |
| 6. | Renovation of buildings and checking barriers, Karmajhiri, Gumtara, Kurai Ranges; 40 camps and barriers | 12.00 |
| 7. | Preparation of Management Plan; LS | 8.00 |
| 8. | Compensation for crop damage by wild herbivores; LS | 0.00 |
| 9. | Legal support for defending court cases; LS | 0.75 |
| 10. | Maintenance of Elephants; LS | 10.00 |
| 11. | Publicity and extension; LS | |
| a. | Display & signboards | 2.00 |
| b. | Printing of book on Flora of Pench; LS | 3.00 |
| 12. | Maintenance of Motor Vehicles; LS | 14.00 |
| 13. | Maintenance of water holes; LS | 12.00 |
| 14. | Seasonal maintenance of roads; LS | 10.00 |
| 15. | Maintenance of wireless sets; LS | 2.00 |
| 16. | Weed eradication | |
| a. | Lantana, Rukhad Beat, Kurai; 200 | 3.00 |
| b. | Parthenium alikatta-Sapat beat, Karmajhiri & Gumtara; 200 | 2.00 |
| 17. | Temporary Anti fishing boat camps and patrolling camps, Karmajhiri and Gumtara ranges; LS | 4.00 |
| 18. | Filling of saucers with water tankers, Karmajhiri and Kuram; LS | 3.00 |
| | TOTAL "A" RECURRING | 135.35 |
| B | <u>NON-RECURRING</u> | |
| 1. | Construction of Barrier & Hut Potia-Khamrith road, Kurai; 1 and Totladoh, Gumtara; 1 | 1.60 |
| 2. | Kokiwada, Gumtara; 1 | 1.60 |
| | Chhindewani, Gumtara; 1 | 1.60 |
| | | |
| 3. | Drinking water facilities for Patrolling camps | |
| | Chhindewani Camp, Gumtara; 1 | 0.60 |
| | Mahadev Ghat camp, Gumtara; 1 | 0.60 |
| | Compt. No. 38 Satosha beat, Karmajhiri; 1 | 0.60 |
| | Markakhhol, Karmajhiri; 1 | 0.60 |
| | Compt. 39 camp, Karmajhiri; 1 | 0.60 |
| | Doodhgaon, Kurai; 1 | 0.60 |

| | | |
|-----------|---|--------------|
| 4. | Project allowance | 6.00 |
| 5 | Contractual staff for management support – MIS – 3 for management plan preparation; 3 | 1.50 |
| 6. | Construction of dykes in submergence (Compt. No. 203/202 Ammamai Nala) | 5.00 |
| 7. | Nature awareness and education for children and publicity, Karmajhiri/Kurai; LS | 1.00 |
| 8. | Equipment, books etc. (GPS receivers – 6) | 1.50 |
| 9. | Antipoaching squad (by ex-army personnel) – LS | 12.00 |
| | TOTAL “B” NON-RECURRING | 35.40 |
| C. | <u>ECODEVELOPMENT</u> | |
| 1 | Well, Airma | 0.80 |
| 2 | Well, Dhutera | 0.80 |
| 3 | Tank deepning, Bhodki | 1.00 |
| 4 | Vermi compost, Bichhua | 1.00 |
| 5 | GPW, Bichhua; 3 km | 9.00 |
| 6 | Vermi compost, Mohgaon Khurd | 1.00 |
| 7 | Pressure cookers, Mohgaon Khurd; 20 nos. | 0.15 |
| 8 | LPG, Mohgaon Khurd; 20 nos. | 0.30 |
| 9 | GPW, Deori; 1 km | 3.00 |
| 10 | Well, Chhirewani | 0.80 |
| 11 | Nutan Stove, Chhirewani; 30 nos. | 0.15 |
| 12 | Well, Kanha sagar | 0.80 |
| 13 | Well, Kheranj | 0.80 |
| 14 | Tank deepning, Naharjhir | 0.80 |
| 15 | Tank deepning, Khamreeth | 0.50 |
| 16 | Tank deepning, Mohgaon yadav | 1.00 |
| 17 | Tank deepning, Potia | 1.00 |
| 18 | Tank deepning, Jeerewada | 0.60 |
| 19 | Pressure cookers, Jeerewada | 0.50 |
| 20 | Vermi Compost, Jeerewada | 0.60 |
| 21 | Vermi Compost, Kodajhiri | 0.60 |
| 22 | Stone pitching work in old tank, Pindkapar | 1.50 |
| 23 | Vermi Compost, Nayegaon | 0.30 |
| 24 | Nadep tank, Nayegaon | 0.50 |
| 25 | Tank deepning, Karmajhiri | 2.00 |
| 26 | Canal, Turia | 2.15 |
| 27 | Cenal, Telia | 1.50 |
| 28 | Pressure cookers, Salai | 0.60 |
| | TOTAL “C” ECODEVELOPMENT | 33.75 |

Detail of Release during 2005-06

Sanction

| | |
|--------------------|------------------|
| 'A' Non-Recurring | Rs. 35.40 Lakhs |
| 'B' Recurring | Rs. 135.35 Lakhs |
| 'C' Ecodevelopment | Rs. 33.75 lakhs |

Total Sanction **Rs. 204.50 lakhs**

Central Assistance

| | |
|-----------|------------------|
| 100% of A | Rs. 35.40 lakhs |
| 50% of B | Rs. 67.675 Lakhs |
| 100% of C | Rs. 33.75 lakhs |

Total Central Assistance **Rs. 136.825 lakhs**

Adjustment of unspent balance for 2004-05 Rs. 8.195 lakhs

Net Central Assistance Rs. 136.825 lakhs—Rs. 8.195 lakhs = Rs. 128.63 lakhs

Amount being released as 1st installment **Rs. 85.00 Lakhs**

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.