

**No. 4-1(7)/2006-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**  
\*\*\*\*

**Annexe No. 5, Bikaner House,**  
**Shahjahan Road, New Delhi-11**  
Tele fax: 23384428

E-mail: [ganga1965@hotmail.com](mailto:ganga1965@hotmail.com)

**Dated 29<sup>th</sup> June, 2006**

To,

The Senior Account Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

Sub: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Pench Tiger Reserve, Madhya Pradesh** during 2006-07.

**Sir,**

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2006-07 in **Pench Tiger Reserve, Madhya Pradesh** at the cost of Rs. 139.29 lakhs (Rupees one hundred thirty nine lakhs and twenty nine thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 101.39 lakh (Rupees one hundred one lakhs and thirty nine thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Madhya Pradesh. The remaining cost of Rs. 37.90 lakh (Rupees thirty seven lakhs ninety thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 57.255 lakhs (Rupees fifty seven lakhs twenty five thousand and five hundred only) to Government of Madhya Pradesh towards the Ist installment of the Central Share of assistance during the current financial year 2006-07. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation, 3601.04.659.03-Project Tiger, 3601.04.659.03.00.31 Grants-in-aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 895/AS&FA/F/06 dated 8.6.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-07 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Madhya Pradesh, Bhopal
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Madhya Pradesh, Bhopal.
4. The Field Director, Pench Tiger Reserve, Seoni, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(Ganga Singh)  
Joint Director (PT)

**Annual Plan of Operation  
PENCH TIGER RESERVE (2006-07)**

**(Rs. in lakhs)**

Sl No.	Item of works	Location	Qty.	Amount during 2006-07
<b>A</b>	<b>Recurring</b>			
1	Fire protection	Karmajhiri, Gumtara, Kurai Ranges	LS	15.00
2	Engagement of Game watchers, barrier attendants, wireless attendants and others	Karmajhiri, Gumtara, Kurai Ranges	LS	38.00
3	Prophylactic immunization to cattle of villages within 5 km radius of park and sanctuary	99 villages around the PA	60000 cattles	6.00
4	Maintenance of Interpretation Centre	Turia	LS	3.00
5	Legal support for defending court cases	-	LS	0.75
6	Maintenance of Elephants	-	4 – adults 1 – Calf	5.00
7	Publicity and extension			
a	Wild Life week and Tiger Week Celebration			0.50
8	Maintenance of Motor vehicles	-	LS	10.00
9	Maintenance and development of water holes		L.S.	15.00
10	Maintenance of Wireless sets	PTR	L.S.	1.00
11	Temporary Anti fishing boat camps and patrolling camps			
	i. POL and maintenance of Motor boats used for patrolling in submergence area of Totladoah dam	Gumtara/ Karmajhiri	4 – Motor boats	2.50
12	Watch Towers	Kokiwada, Chhindimatta, Pathara	03	2.64
13	Contractual staff			
i.	For management support MIS-3 for management plan and other important projects preparation		3	2.00
	<b>Total "A" recurring</b>			<b>101.39</b>
<b>B</b>	<b>Non-Recurring</b>			
1	Anti poaching Squad (Deployment of Ex-Army Personnel)			13.00
2	Wireless communication			
i.	Procurement f wireless sets		5	1.00
3	Preparation of management plan & update digital PA Mapping			5.00
4	Project Allowance			7.50
5	Equipment, Books etc.			
i.	Wildlife & Environmental Education material		LS	0.50
	<b>Total "B" Non-recurring</b>			<b>27.00</b>
<b>C</b>	<b>Eco-development</b>			
1	Thotamal	Tank deepening	1	1.50
2	Bans Kheda	Tank deepening	1	1.50

3	Pathrai	Tank deepening	1	0.80
4	Singardeep	Tank deepening	1	1.50
5	Setewani	Tank deepening	1	2.00
6	Khamreeth	Tank deepening	1	0.50
7	Piparia	Tank deepening	1	1.50
8	Amajhiri	Tank deepening	1	1.00
9	Jeerewada	Tank deepening	1	0.60
	<b>Total "C" Eco-development</b>			<b>10.90</b>
	<b>GRAND TOTAL (A+B+C)</b>			<b>143.29</b>

**Detail of Release during 2006-07**

	<b><u>Sanction</u></b>		<b><u>Central Assistance</u></b>
'A' Non-Recurring	Rs. 27.00 lakhs	100% of A	Rs. 27.00 lakhs
'B' Recurring	Rs. 101.39 lakhs	50% of B	Rs. 50.695 lakhs
'C' Eco-development	Rs. 10.90 lakhs	100% of C	Rs. 10.90 lakhs
<b>Total Sanction</b>	<b>Rs. 139.29 lakhs</b>	<b>Total Central Assistance</b>	<b>Rs. 88.595 lakhs</b>

Adjustment of Rs. 12.745 lakhs as unspent balance for the year 2005-06.

**Net Central Assistance for 2006-07 (Rs. 88.595 – Rs. 12.745) = Rs. 75.85 lakhs**

**Amount being released as Ist installment Rs. 57.255 lakhs**

- \* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.