

F. No. 3(1) – 18 / 2004 - PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-11
Tele fax: 23384428
E-mail: dirpt-r@hub.nic.in
Dated 3rd August, 2004

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Subject: Centrally Sponsored Plan Scheme “ Project Tiger”- Administrative Approval for funds release to **Pench Tiger Reserve, Madhya Pradesh** during 2004 – 2005.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the scheme ‘Project Tiger’ during 2004-2005 in the **Pench Tiger Reserve, Madhya Pradesh** at the cost of Rs 158.90 Lakhs (Rupees One hundred fifty eight Lakhs and Ninety Thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs 128.35 lakhs (Rupees One hundred twenty eight Lakhs and thirty Five Thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Madhya Pradesh. The remaining cost of Rs 30.55 Lakhs (Rupees Thirty Lakhs and fifty five only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs 50.00 lakhs (Rupees Fifty Lakhs only) to Government of Madhya Pradesh towards the Ist installments of the Central Share of assistance during the current financial year 2004-2005. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure

that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Madhya Pradesh** under intimation to this Department.

6. The expenditure involved is debitible to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environment Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2004-05.

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 3892/ DIF /04 dated 5/ 07 / 04 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2004-2005 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Madhya Pradesh, Bhopal.
4. The Divisional Forest Officer, Pench Tiger Reserve, Madhya Pradesh, Bhopal.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region, Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

**ANNUAL PLAN OPERATION
PENCH TIGER RESERVE (MADHYA PRADESH) -2004-2005**

A. Recurring

SI No.	Item of work	Sanctioned 2004-2005
1.	Fire Protection, Karmajhiri, Gumtara, Kurai, Ranges LS-	15.00
2.	Rewards for informers LS	0.60
3.	Engagement of Games watchers, barriers attendants, wireless attendants and others. Karmajhiri, Gumtara, Kurai, Ranges LS	30.00
4.	Procurement of research equipments and chemicals LS	0.50
5.	Procurement of weather data recording instrument Ghatkohka, Karmajhiri, Turia LS	0.25
6.	Annual Population estimation	1.00
7.	Renovation of buildings and checking barriers Karmajhiri, Gumtara, Kurai, Ranges 12 camps and barriers	5.00
8.	Legal support for defending court cases LS	0.50
9.	Maintenance of Elephants LS	15.00
10.	Maintenance of motor vehicles LS	10.00
11.	Prophylactic immunization to cattle of 86 villagers to cover FMD	15.00
12.	Seasonal maintenance of roads	10.00
	Weed eradication	
13.	Lantana, Rukhad beat Kurai, 200 Ha	3.00
14.	Lantana, Alikatta beat, Karmajhiri, 300 Ha	4.50
	Maintenance of meadows in relocated villages	
15.	Alikatta Karmajhiri, 150 Ha	6.00
16.	Chhedia Gumtara, 50 Ha	2.00
17.	Development of natural water holes LS	10.00
	Total "A" recurring	128.35

B	Non-recurring	
18.	Compensation for depredation caused by wild animals LS	1.00
	Construction of Barrier and Hut	
19.	Chiklakhari, Maharashtra Barrier compt 29 Karmajhiri, 1 no	1.60
	Construction of new patrolling camps	
20.	Jora munara Karmaajjiri	1.60
	Drinking water facilities	
21.	Kurai Kurai, 1 no	0.60
22.	Rukhad Kurai, 1 no	0.60
	Road upgradation	
23.	Gumtara to Alikatta Gumtara, 5 km	5.00
	Construction of new earthen dams	
24.	Compt no 212 Gumtara, 1 no.	9.00
25.	Project allowlence	8.00
	Soil and water conservation	
26.	Compt 234, Gumtara, 235 Ha	0.33
27.	Compt 232, Gumtara, 940 Ha	1.32
	Equipment, Books etc.	
28.	Pedometer 50 no	0.75
29.	Binoculars 20 no	0.50
30.	Books & Periodicals	0.25
	Total "B" non recurring	30.55
	Grand total (A+B)	158.90

Detail of Release during 2004-05

'A' Recurring Rs. 128.35 Lakhs
'B' Non-recurring Rs. 30.55 Lakhs

Total Sanction Rs. 158.90 Lakhs

'A' 50% of Recurring Rs. 64.175 Lakhs
'B' 100% of Non-recurring Rs. 30.55 Lakhs

Total Central Assistance Rs. 94.725 Lakhs

Adjustment of unspent balance of Previous Year Rs. 4.795 Lakhs

Net Central Assistance Rs. 89.93 lakhs

Amount being released as Ist Installment Rs. 50.00 Lakhs