

No. 4(1)-14/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-11
Tele fax: 23384428

E-mail: dirpt-r@nic.in

Dated 23rd August, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Periyar Tiger Reserve, Kerala** during 2006-07.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2006-07 in **Periyar Tiger Reserve, Kerala** at the cost of Rs. 121.28 lakhs (Rupees one hundred twenty one lakhs and twenty eight thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 55.00 lakh (Rupees fifty five lakhs only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Kerala. The remaining cost of Rs. 66.28 lakh (Rupees sixty six lakhs and twenty eight thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 40.00 lakhs (Rupees forty lakhs only) to Government of Kerala towards the Ist installment of the Central Share of assistance during the current financial year 2006-07. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. I am also directed to convey the permission for utilizing an amount of Rs. 35.28 lakhs (Rupees thirty five lakhs and twenty eight thousand only) as unspent balance pertaining to previous years for the concerned activities as per Annexure which is lying with State Government.

4. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Kerala under intimation to this Department.

7. The expenditure involved is debitable to the Major Head '3601'-Grants in aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation, 3601.04.659.03-Project Tiger, 3601.04.659.03.00.31 Grants-in-aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

8. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 690/Dir(IFD)/06 dated 21.8.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Kerala, Thiruvananthapuram. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-07 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Kerala, Thiruvananthapuram.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Kerala, Thiruvananthapuram.
4. The Field Director, Periyar Tiger Reserve, Kottayam.
5. The Accountant General, Kerala, Thiruvananthapuram.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

Ganga Singh)
Joint Director (PT)

Annual Plan of Operation
Periyar Tiger Reserve (2006-07)**(Rs. in lakhs)**

Sl. No.	Item of works	Qty.	Location	Amount for 2006-07
1.	Project allowance	LS	Periyar Tiger Reserve	10.00
2.	Construction of field station at Manalkavala and Undamedu	2 Nos.	Manalkavala, Undamedu	8.00
3.	Formation of new EDCs and supporting ongoing Ecodevelopment programmes as per approved microplans	LS	Periyar Tiger Reserve	10.00
4.	Tiger monitoring in PTR and surrounds	LS	Periyar Tiger Reserve	2.00
5.	Procuring camera traps	20 Nos	Periyar Tiger Reserve	1.00
6.	Development and maintenance of existing water holes	20 Nos	Periyar Tiger Reserve	3.00
7.	Maintenance of existing trek paths/patrolling routes	400 kms	Periyar Tiger Reserve	10.00
8.	Controlled pre-burning for fire protection	500 ha.	Periyar Tiger Reserve	2.50
9.	Maintaining special protection / anti-poaching camps	7500 mandays	Periyar Tiger Reserve	5.00
10.	Maintenance & upkeep of wireless stations	LS	Periyar Tiger Reserve	5.00
11.	Maintenance of staff quarters and field camps	LS	Periyar Tiger Reserve	7.50
12.	Maintenance of Rest house/ Inspection Bungalow/ Dormitory/ Community hall	10 nos	Periyar Tiger Reserve	2.00
13.	Fire protection works - Clearing fire lines	300 Km	Periyar Tiger Reserve	9.00
14.	Wages for Fire Protection Watchers	7500 mandays	Periyar Tiger Reserve	5.00
15.	Improvement and maintenance of Elephant proof trench	25 km	Periyar Tiger Reserve	5.00
16.	Compensation to victims of wildlife damage	LS		1.00
17.	Replacement of mini bus			10.00
18.	Procuring Global Positioning Systems			3.00
19.	Purchase 1 LCD			0.83
20.	Replacement of boat in Periyar Lake			20.00
21.	Construction of field stations at Karimala, Pamba, Thekkady & Puthussery			1.45
	Grand Total			121.28

Detail of Release during 2006-07

Total Sanction	Rs. 121.28 lakhs
Total Central Assistance	Rs. 93.78 lakhs
Amount available with State as unspent balance pertaining to previous years	Rs. 35.28 lakhs
Central Assistance for current financial year	Rs. 58.50 lakhs
Amount being released as Ist installment	Rs. 40.00 lakhs

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

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Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-11
Tele fax: 23384428

E-mail: dirpt-r@nic.in

Dated 13th September, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Periyar Tiger Reserve, Kerala** during 2006-07.

Sir,

In supersession of this Ministry's sanction order of even number dated 23rd August, 2006, I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2006-07 in **Periyar Tiger Reserve, Kerala** at the cost of Rs. 141.28 lakhs (Rupees one hundred forty one lakhs and twenty eight thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 95.00 lakh (Rupees ninety five lakhs only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Kerala. The remaining cost of Rs. 46.28 lakh (Rupees forty six lakhs and twenty eight thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 40.00 lakhs (Rupees forty lakhs only) to Government of Kerala towards the Ist installment of the Central Share of assistance during the current financial year 2006-07. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. I am also directed to convey the permission for utilizing an amount of Rs. 35.28 lakhs (Rupees thirty five lakhs and twenty eight thousand only) as unspent balance pertaining to previous years for the concerned activities as per Annexure which is lying with State Government.

4. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

5. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

6. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Kerala under intimation to this Department.

7. The expenditure involved is debitable to the Major Head '3601'-Grants in aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation, 3601.04.659.03-Project Tiger, 3601.04.659.03.00.31 Grants-in-aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

8. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 1120/SS&FA/F/06 dated 8.9.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Kerala, Thiruvananthapuram. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-07 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Kerala, Thiruvananthapuram.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Kerala, Thiruvananthapuram.
4. The Field Director, Periyar Tiger Reserve, Kottayam.
5. The Accountant General, Kerala, Thiruvananthapuram.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
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10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
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Ganga Singh
Joint Director (PT)

**Annual Plan of Operation
Periyar Tiger Reserve (2006-07)****(Rs. in lakhs)**

Sl. No.	Item of works	Qty.	Location	Amount for 2006-07
1.	Project allowance	LS	Periyar Tiger Reserve	10.00
2.	Construction of field station at Manalkavala and Undamedu	2 Nos.	Manalkavala, Undamedu	8.00
3.	Formation of new EDCs and supporting ongoing Ecodevelopment programmes as per approved microplans	LS	Periyar Tiger Reserve	10.00
4.	Tiger monitoring in PTR and surrounds	LS	Periyar Tiger Reserve	2.00
5.	Procuring camera traps	20 Nos	Periyar Tiger Reserve	1.00
6.	Development and maintenance of existing water holes	20 Nos	Periyar Tiger Reserve	3.00
7.	Maintenance of existing trek paths/patrolling routes	400 kms	Periyar Tiger Reserve	10.00
8.	Controlled pre-burning for fire protection	500 ha.	Periyar Tiger Reserve	2.50
9.	Maintaining special protection / anti-poaching camps	7500 mandays	Periyar Tiger Reserve	5.00
10.	Maintenance & upkeep of wireless stations	LS	Periyar Tiger Reserve	5.00
11.	Maintenance of staff quarters and field camps	LS	Periyar Tiger Reserve	7.50
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15.	Improvement and maintenance of Elephant proof trench	25 km	Periyar Tiger Reserve	5.00
16.	Compensation to victims of wildlife damage	LS		1.00
17.	Replacement of mini bus			10.00
18.	Procuring Global Positioning Systems			3.00
19.	Purchase 1 LCD			0.83
20.	Maintenance of vehicles/boats etc.			25.00
21.	Maintenance of office including travel cost			6.00
22.	Conducting nature awareness and capacity building programmes for various stakeholders			4.00
23.	Maintenance of existing roads			5.00
24.	Construction of field stations at Karimala, Pamba, Thekkady & Puthussery			1.45
	Grand Total			141.28

Detail of Release during 2006-07

Total Sanction	Rs. 141.28 lakhs
Total Central Assistance	Rs. 93.78 lakhs
Amount available with State as unspent balance pertaining to previous years	Rs. 35.28 lakhs
Central Assistance for current financial year	Rs. 58.50 lakhs
Amount being released as 1st installment	Rs. 40.00 lakhs

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.