

No. 4-1(4)/2005 - PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-11
Tele fax: 23384428
E-mail:dirpt-r@nic.in
Dated 7th October, 2005

To

The Senior Account Officer (HQ),
O/o The Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Subject : Centrally Sponsored Plan Scheme “ Project Tiger”- Administrative Approval for funds release to **Ranthambore Tiger Reserve, Rajasthan** during 2005 – 2006.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the scheme ‘Project Tiger’ during 2005-2006 in the **Ranthambore Tiger Reserve, Rajasthan** at the cost of **Rs 113.65 lakhs** (Rupees One hundred thirteen lakhs and sixty five thousand only) as per details given in the annexure. Of the total cost of the scheme, **Rs 70.65 lakhs** (Rupees Seventy lakhs and sixty five thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Rajasthan The remaining cost of **Rs. 43.00 lakhs** (Rupees Forty three lakhs only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of **Rs 32.918 lakhs** (Rupees Thirty two lakhs ninety one thousand & eight hundred only) to Government of Rajasthan towards the Ist installments of the Central Share of assistance during the current financial year 2005-2006. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Rajasthan** under intimation to this Department.

6. The expenditure involved is debitable to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environment Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 30 of the Ministry of Environment and Forests (Plan) for the year 2005-06.

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy.No. 903/DIF05 dated 29/7/2005 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Rajasthan, Jaipur. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Rajasthan, Jaipur.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Rajasthan, Jaipur
4. The Field Director, Ranthambore Tiger Reserve, Distt. Swaimadhapur.
5. The Accountant General, Rajasthan, Jaipur
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region, Mumbai
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

Annual Plan operation 2005-06
Ranthambhore Tiger Reserve, Rajasthan

	Item of work	Sanctioned for 2005-2006
A.	Recurring	
	Maintenance of	
1.	Building	6.00
2.	Roads	7.00
3.	Forest Boundary and trench fencing	4.00
4.	Closures & Soil Conservation structures	5.00
5.	Motor Vehicles (O&M)	10.00
6.	Wireless Network (O&M)	6.00
7.	Equipment (O&M)	1.00
8.	Water Facility	6.00
9.	Fire Protection	2.00
10.	Legal Support	0.50
11.	Reward to staff	0.40
12.	Compensation for cattle kills and loss of human life & crop damage	1.50
13.	Research, Training, Immunization & vaccination activities.	1.00
14.	E. Mail / Internet	0.25
15.	Expenses on Special Protection	20.00
	Total Recurring	70.65
B.	Non Recurring	
1.	Project allowance	17.70
2.	Specialized / Office Equipments, tents, staff kits	10.00
3.	Pasture Development Works at Buffer division	9.00
4.	Vaccination in village of RNP	6.30
	Total Non-Recurring	43.00
	Grand Total (A+B)	113.65

Details of Release during 2005-06

A Recurring Rs. 70.65 lakhs

B Non-Recurring Rs. 43.00 lakhs

Total Sanction as per APO 2005-06 Rs. 113.65 lakhs

50% of 'A' Recurring = Rs. 35.375 lakhs

100% of 'B' Non- Recurring = Rs. 43.00 lakhs

Total Central Assistance in 2005-06 = Rs. 78.375 Lakhs

Amount being released as 1st installment = Rs. 32.918 lakhs

* Eco-development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site

specific, participatory micro plan commitment between the tiger reserve and the local people.