

No. 3(1)-11/2004-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-11
Tele fax: 23384428
E-mail: dirpt-r@hub.nic.in
Dated 23rd July, 2004

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Subject : Centrally Sponsored Plan Scheme “ Project Tiger”- Administrative Approval for funds release to **Sariska Tiger Reserve, Rajasthan** during 2004 – 2005.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2004-2005 in **Sariska Tiger Reserve, Rajasthan** at the cost of Rs 171.85 Lakh (Rupees One hundred seventy one Lakhs and eighty five thousand only) as per details given in the annexure. of the total cost of the scheme, Rs 104.75 lakh (Rupees One hundred four Lakhs and Seventy five thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Rajasthan. The remaining cost of Rs 67.10 lakh (Rupees Sixty seven Lakhs and Ten thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs 37.50 Lakhs (Rupees Thirty seven Lakh and fifty thousand only) to Government of Rajasthan towards the Ist installments of the Central Share of assistance during the current financial year 2004-2005. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.
3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
 - a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
 - b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines

for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central accounts Section, reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.
6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2004-05.
7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 3893/ DIF / 2004 dated 05 / 07 / 2004 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Rajasthan, Jaipur. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2004-2005 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Rajasthan.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Rajasthan.
4. The Field Director, Sariska Tiger Reserve, Rajasthan.
5. The Accountant General, Rajasthan
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Northern Region. New Delhi.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

ANNEXURE**SARISKA TIGER RESERVE (RAJASTHAN)**
ANNUAL PLAN OPERATION-2004-2005

Sl No.	Item of work	Sanction 2004-2005
A.	NON-RECURRING	
	Construction of Buildings	
1.	Construction of forest guard chowki (2 no.) at Umri Tiraha (ehla) & Samara (sariska)	6.15
2.	Construction of cattle ponds at Tehla and Akbarpur @ Rs. 1.00 lach each.	2.00
	Water development works	
3.	Construction of new earthen bodies (no. 5) at Dwarmala, Bund (sariska), Bodali, Renu jungle (Tehla), Kalikhol (Akabarpur)	10.00
4.	Regeneration of Ber (Zizyphus spp)	1.00
5.	Pasture development in buffer areas (400 hect.)	3.00
6.	Raising of energy plantations in buffer areas (400 hect.)	5.00
	Purchase of equipment	
7.	Purchase of films	0.10
8.	Purchase of wireless sets	5.00
	Research and Census	
9.	Scientific study of flora and its status	0.50
10.	Project allowance for regular staff & work charged staff	20.00
11.	Rewards	
12.	Rewards for confidential information	0.10
13.	Legal Support	0.50
14.	Supply of LPG to villagers on subsidized rate	5.00
15.	Anti poaching unit	2.00
16.	Veterinary training camps & inoculation	3.00
17.	Fixing of boundary pillars (500)	3.75
	Total (A) Nonrecurring	67.10
B.	Recurring Items	
18.	Diversion of natural water sources at a) Algal to Karnaka ka bas – 3.50 km (Rs. 4.00 Lakhs) b) Pandu pole to Hanunman sagar anicut – 1 km (Rs. 1.25 lacs) c) Harsawal spring to Kuna wala johdi 1.25 km. (Rs. 1.50) Tarunda nala to karma ka bas talab (Rs. 1.50 lacs)	8.25
19.	Raising and strengthening of old anicuts at	8.50

	<ul style="list-style-type: none"> a) Haraman sagar, sariska- Rs. 0.75 Lakhs b) Kala kund, sariska – Rs. 0.75 Lakhs c) Saruda, sariska – Rs. 1.00 Lakhs d) Kundalka, sariska – Rs. 1.00 Lakhs e) Udainath, sariska – Rs. 0.50 Lakhs f) Adi nadi, Akbarpur – Rs. 0.50 Lakhs g) Siliberi, Akbarpur – Rs. 1.00 Lakhs h) Hanumansagar, Akbarpur – Rs. 0.50 Lakhs i) Nal, tehla – Rs. 0.50 Lakhs j) Okhri, tehla – Rs. 0.50 Lakhs k) Son, Tehla – Rs. 1.00 Lakhs l) Bhainsota – Rs. 0.50 Lakhs 	
20.	<p>Extension and strengthening of earthen water bodies at, (7 no.)</p> <ul style="list-style-type: none"> a) Bagar mata – Rs. 2.00 lakhs b) Jalkia – Rs 0.30 lakhs c) Karturi ka johda – Rs. 0.30 lakhs d) Bol – Rs. 1.00 lakhs e) Loj – Rs. 0.40 lakhs f) Todali I to III – Rs. 1.50 lakhs g) Guda I to III – Rs. 1.50 lakhs 	7.00
21.	<p>Dev. Of water sources, laying of pipe lines and creation of Pucca water holes (no. 5) at,</p> <ul style="list-style-type: none"> a) Reechunda, Tehla – Rs. 1.00 Lakhs b) Talgate, sariska – Rs. 1.00 Lakhs c) Kharika, Tehla – Rs. 0.60 Lakhs d) Bansrol, Tehla – Rs. 0.60 Lakhs e) Bhainsota beri, tehla – Rs. 1.00 Lakhs 	4.20
22.	Water arrangement during pinch period	3.00
	Habitat Improvement	
23.	Valley plugging for conservation of habitat in core-II	5.00
	Fire protection	
24.	Creation of new fire lines	1.50
25.	Fire fighting squad	2.00
26.	Training of staff for fire fighting	0.20
	Maintenance	
27.	Maintenance of buildings	5.00
28.	Maintenance of hides	0.20
29.	Maintenance of vehicles	10.00
30.	Maintenance of wireless system	2.00
31.	Maintenance of fire lines	8.00
32.	Maintenance of fair weather roads	7.00
	Water facility	
33.	Transport of water	3.00
34.	De-silting of old wells	0.50
35.	Dug outs	0.50
36.	Repair of Puca water holes	0.50
37.	Depending of exiting wells	0.50

	Habitat Improvement	
38.	Maintenance of old stone walls	4.00
	Compensation	
39.	Compensation to dependents killed by tiger/Panther	1.00
40.	Compensation to cattle owners killed by tiger/panther	0.10
41.	Compensation to human beings injured by wild animals	0.10
42.	Gate barriers and speed breakers	3.00
43.	Artificial salt licks	0.20
44.	Special protection force (home guards)	3.00
45.	T.A.	6.50
46.	Office expenditure	10.00
47.	Total (B) Recurring	104.75
48.	Grand total (A+B)	171.85

Detail of release during 2004-05

‘A’ Non-recurring Rs. 67.10 Lakhs
‘B’ Recurring Rs. 104.75 Lakhs

Total Sanction Rs. 171.85 Lakhs

100% of ‘A’ Rs. 67.10 Lakhs
50% of ‘B’ Rs. 52.375 Lakhs

Total Central Assistance Rs. 119.475 Lakhs

Amount being released 1st Installment Rs. 37.50 Lakhs