

No. 4-1(3)/2005-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
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Dated the 7th October, 2005

To

The Senior Accounts Officer (HQ)
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan, New Delhi.

Sub: Centrally Sponsored Plan Scheme "Project Tiger" – Administrative approval for funds release to *Sariska Tiger Reserve, Rajasthan* during 2005-06.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2005-06 in the **Sariska Tiger Reserve, Rajasthan** at the cost of Rs. 64.00 lakhs (Rupees sixty four lakhs only) as per details given in the Annexure. Of the total cost of the scheme, Rs. 38.00 lakhs (Rupees thirty eight lakhs only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Rajasthan. The remaining cost of Rs. 19.00 lakhs (Rupees nineteen lakhs only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 45.00 lakhs (Rupees forty lakhs only) to Government of Rajasthan towards the first instalment of the Central Share of assistance during the current financial year 2005-06. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figure of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation by the field inspection from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Rajasthan under intimation to this Department.

6. The expenditure is debitable to the Major Head '3601'-Grants-in-aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environment Forestry and Wildlife – Wildlife Preservation, 3601.04.659.03 – Project Tiger, 3601.04.659.03.00.31-Grants-in-aid under demand No. 30 of the Ministry of Environment & Forests (Plan) for the year 2005-06.

7. This issues with the concurrence of Forest Finance Division of the Department vide their Dy. No. 970/DIF/05 dated 9.8.2005 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:-

1. The Secretary (Forests), Govt. of Rajasthan, Jaipur. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2005-06 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Rajasthan
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Rajasthan.
4. The Field Director, Sariska Tiger Reserve, Rajasthan.
5. The Accountant General, Rajasthan.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. Forest Finance Division, Ministry of Environment & Forests, New Delhi
8. Plan Finance Division (PF.II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region, Mumbai.
11. Guard File/Spare Copies

(Ganga Singh)
Joint Director

Annexure

ANNUAL PLAN OPERATION–2005-2006
Sariska Tiger Reserve, Rajashtan

SI No.	Item of work	Proposal for 2005-2006
I	NON-RECURRING	
1	Habitat Improvement	
II.	Protection	
	General protection a). Project Allowance for regular staff	20.00
	Fire Protection a). Fire Fighting squad	2.00
III	Eco-Development Activities a). Veterinary Training camps & Inoculation of cattle	4.00
	TOTAL	26.00
	<u>RECURRING</u>	
A.	Water Development Works a). Water arrangement during pinch period	5.00
B.	Maintenance a). Maintenance of Vehicles b). Maintenance of Wireless System c). Maintenance of Fire Lines	10.00 2.00 8.00
C.	Water facility a). Transport of Water	3.00
D.	Compensation a). Office Expenditure	10.00
	Total	38.00
	Grant Total(NR + R)	64.00

Detail of Release during 2005-06

A Non-Recurring Rs. 26.00 Lakhs
B Recurring Rs. 38.00 Lakhs
Total Sanction Rs. 64.00 Lakhs

100% of A Rs. 26.00 Lakhs
50% of B Rs. 19.00 Lakhs

Total Central Assistance Rs. 45.00 Lakhs
Amount Being released Rs. 45.00 Lakhs

* Eco-development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan commitment between the tiger reserve and the local people.