

F.No. 4-1(28)/2005-PT
Government of India
Ministry of Environment & Forests
(PROJECT TIGER)

Annexe No.5, Bikaner House,
Shahjahan Road, New Delhi-110011.
Dated: 1-08-2005

To

The Senior Accounts Officer (HQ),
Principal Accounts Office,
Ministry of Environment and Forests,
Paryavaran Bhawan,
New Delhi.

Subject : Centrally Sponsored Plan Scheme 'Project Tiger' – Administrative Approval for fund release to **Satpura Tiger Reserve, Madhya Pradesh** during 2005-2006.

Sir,

I am directed to convey the approval of the competent authority to the continuance of the scheme 'Project Tiger' during 2005-2006 in the Satpura Tiger Reserve at the cost of Rs.195.94 lakhs (Rupees One hundred ninety five lakhs and ninety four thousand only) as per details given in the annexure. Of the total cost of the scheme Rs.126.00 lakhs (Rupees One hundred twenty six lakhs only), being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the Government of Madhya Pradesh. The remaining cost of Rs.69.94 lakhs (Rupees sixty nine lakhs and ninety four only) being non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the approval of the competent authority to the release of an amount of Rs.80.00 lakhs (Rupees eighty lakhs only) to Government of Madhya Pradesh towards the Ist Installment of the Central Share of assistance during the current financial year 2005-2006. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4 No deviation from the approved item of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the management plan and the Annual plan of operation by the field inspections from time to time.

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5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of Madhya Pradesh** under intimation to this Department.

6. The expenditure involved is debitable to the Major Head '3601'- Grant in aid to State Governments. 3601.04 – Grants for Centrally Sponsored Plan Scheme 3601.04.659- Environmental Forestry and Wildlife- Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under Demand No.30 of the Ministry of Environment and Forests for the year 2005-2006(Plan).

7 This issues with the concurrence of the Integrated Finance Division of the Department vide their Dy. No. 578/DIF/05 dated 23.6.2005 under the powers delegated to Ministries / Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT))

Copy forwarded to:

1. The Secretary (Forests), Government of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Madhya Pradesh, Bhopal.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government Madhya Pradesh, Bhopal.
4. The Field Director, Satpura Tiger Reserve, Pachmahri, Madhya Pradesh,
5. The Accountant General, Madhya Pradesh.

6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region, Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

ANNUAL PLAN OPERATION
SATPURA TIGER RESERVE (MADHYA PRADESH) 2005-06

	(Non Recurring)		
S. No.	Item of work	Qty	Proposal during 2005-06
A.	Improvement of Communication facilities: (a).Construction of culverts/causeways	C5-3	5.00
	Total: -		5.00
B.	Demarcation: Construction boundary pillars	150	3.0
	Total: -	150	3.0
C.	Research and studies: Preparation of management plan	L.S.	4.00
	Total: -		4.00
	(b). Unreleased amount of Dhain village shifting	97 Families	34.94
H.	Miscellaneous: (a). Prophylactic immunisation of (b). Compensation of humans/cattle ©. Purchase of field equipment (d).Purchase of book and generals (e).Publicity and extension (f).Population estimate excrise (g). Reward to informer (i). Wild life week (j).Artificial salt lick	L.S. L.S. L.S. L.S. L.S. L.S. L.S. L.S. L.S.	2.0 0.5 2.0 0.5 0.75 1.0 0.75 1.0 0.5
	Total: -		9.0
	Non Recurring only		55.94

Details of Release during 2005-06:

`A'	Non Recurring	:	Rs.55.94 lakhs
`B'	Recurring	:	Rs.126.00 lakhs
`C'	Eco-development	:	Rs.14.00 lakhs
	Total Sanction	:	Rs.195.94 lakhs

Central Assistance:

	100% of `A'	:	Rs.55.94 lakhs
	50% of `B'	:	Rs.63.00 akhs
	100% of `C'	:	Rs.14.00 lakhs
	Total Central Assistance :		Rs.132.94 lakhs
	Adjustment of unspent amount :		Rs. 1.245 lakhs
	Net Central Assistance:		Rs.131.695 lakhs

Amount being released as 1st Instalment Rs.80.00 lakhs

* Eco-development initiatives should be based on normative guidelines of the Project Tiger Directorate, MOEF, Government of India earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger