

**No. 4-1(18)/2006-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**  
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**Annexe No. 5, Bikaner House,**  
**Shahjahan Road, New Delhi-11**  
**Tele fax: 23384428**  
**E-mail: [dirpt-r@nic.in](mailto:dirpt-r@nic.in)**  
**Dated 24<sup>th</sup> July, 2006**

To,

The Senior Account Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

**Sub:** Centrally Sponsored Plan Scheme “Project Tiger”- Administrative Approval for funds release to **Simlipal Tiger Reserve, Orissa** during 2006 – 2007.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2006-2007 in **Simlipal Tiger Reserve, Orissa** at the cost of Rs. 189.75 lakhs (Rupees one hundred eighty nine lakhs and seventy five thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 79.00 lakhs (Rupees seventy nine lakhs only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Rajasthan. The remaining cost of Rs. 110.75 lakhs (Rupees one hundred ten lakhs and seventy five thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the permission of the competent authority to utilize the unspent balance available with State for the item of activities sanctioned as per APO for 2006-07. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the State Government of Orissa under intimation to this Department.

6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 723/Dir/IFD/06 dated 20.7.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Orissa, Bhubaneshwar. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-2007 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Orissa.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Orissa.
4. The Field Director, Simlipal Tiger Reserve, Baripada, Orissa.
5. The Accountant General, Orissa.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern / Northern / Eastern / Western Region.
11. Guard file/Spare copies.

(Ganga Singh)  
Joint Director (PT)

**Annexure****Annual Plan of Operation  
Simlipal Tiger Reserve, Orissa (2006-07)**

Sl. No.	Item of works	Qty.	Amount for 2006-07
6.1	<b>NON - RECURRING</b>		
6.1.1	<b>Buildings</b>		
6.1.8	Project allowance to the staff		15.00
6.1.13	Forest protection force		
	B. Ex-service personnel i. 12 haviladars @6,500/- for 9 months in a year Rs. 7,02,000/-. ii. Constable – 96 nos. @ Rs. 5000/- for 9 months in a year Rs. 43,20,000/-. iii. Cook-5 nos. @Rs. 2500/- for 9 months in a year Rs.1,12,500/-. iv. Water carrier 5 nos. @ Rs. 2500/- for 9 months in a year Rs. 1,12,500/-. v. Armour one number @ Rs. 6500/- for 12 months Rs. 78,000/-. vi. Ammunition, service practice and maintenance Rs. 2,50,000/-. vii. Clothing, uniform and other related items Rs. 3,00,000/-. viii. Furniture, stationery, contingency etc. Rs. 1,00,000/-. ix. Hiring of vehicle, POL etc. Rs. 12,00,000/-. x. Medicine – Rs. 2,00,000/-. xi. Awareness/ Publicity- Rs. 2,00,000/-.		75.75
	<b>Total Recurring</b>		<b>90.75</b>
6.2	<b>RECURRING</b>		
6.2.1	Prevention and control of fire based on incentives and punishment and fire monitoring system including fire lines, watch towers, fire surveillance and fire fighting squads	200 fringe village and 4 squads	24.00
6.2.2	Water source development through construction of check dam, WHS and water storage tanks		5.00
6.2.3	Wireless system, fixed station and provision of mobile sets/handsets and special repair of existing VHF sets and equipments		6.00
6.2.4	Antipoaching camp and control of Akhand Shikar through the information network, communication network, mobility, night patrol equipment, drinking water and camp facilities and engagement of daily labourers		12.00
6.2.5	Secret Information Fund		0.50
6.2.6	Legal support		0.50
6.2.9	Maintenance of check dam		1.00
6.2.11	Motor vehicle (POL & Maint.)		12.00
6.2.12	Maintenance of road	701 kms	15.00
6.2.14	Maintenance of wireless sets & solar lights	38 VHF	1.00
6.2.16	Office expenditure		2.00
	<b>Total (Recurring)</b>		<b>79.00</b>
	<b>ECO-DEVELOPMENT</b>		
1.	Promotion of irrigation facilities for strengthening economy in 10 villages based on construction of WHS and field channels		20.00
	<b>Total (Eco-development)</b>		<b>20.00</b>
	<b>GRAND TOTAL (Non-recurring + Recurring + Eco-development)</b>		<b>189.75</b>

**Detail of Release during 2006-07**

**Sanction**

'A' Non-Recurring	Rs. 90.75 lakhs
'B' Recurring	Rs. 79.00 lakhs
'C' Ecodevelopment	Rs. 20.00 lakhs
<b>Total Sanction</b>	<b>Rs. 189.75 lakhs</b>

**Central Assistance**

100% of A	Rs. 90.75 lakhs
50% of B	Rs. 39.50 lakhs
100% of C	Rs. 20.00 lakhs
<b>Total Central Assistance</b>	<b>Rs. 150.25 lakhs</b>

\* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

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**Tele fax: 23384428**  
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**Dated 18<sup>th</sup> September, 2006**

To,

The Senior Account Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

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Sir,

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2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 60.00 lakhs (Rupees sixty lakhs only) to Government of Orissa towards the 1st installment of the Central Share of assistance during the current financial year 2006-07. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the State Government of Orissa under intimation to this Department.

6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 1029/SS&FA/F/06 dated 17.8.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Orissa, Bhubaneshwar. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-2007 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Orissa.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Orissa.
4. The Field Director, Simlipal Tiger Reserve, Baripada, Orissa.
5. The Accountant General, Orissa.
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	<b>Total Recurring</b>		<b>90.75</b>
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6.2.1	Prevention and control of fire based on incentives and punishment and fire monitoring system including fire lines, watch towers, fire surveillance and fire fighting squads	200 fringe village and 4 squads	24.00
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	<b>Total (Eco-development)</b>		<b>20.00</b>
	<b>GRAND TOTAL (Non-recurring + Recurring + Eco-development)</b>		<b>189.75</b>

**Detail of Release during 2006-07**

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50% of B	Rs. 39.50 lakhs
100% of C	Rs. 20.00 lakhs
<b>Total Central Assistance</b>	<b>Rs. 150.25 lakhs</b>

**Amount being released as 1st installment** **Rs. 60.00 Lakhs**

\* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.