

**No. 3(1)-9/2004-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**

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**Dated 26<sup>th</sup> July, 2004**

To,

The Senior Account Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

Subject :Centrally Sponsored Plan Scheme “ Project Tiger”- Administrative Approval for funds release to **Sunderbans Tiger Reserve, West Bengal** during 2004 – 2005.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2004-2005 in **Sunderbans Tiger Reserve , West Bengal** at the cost of Rs 254.65 lakh ( Rupees Two Hundred fifty four Lakh and Sixty five thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs 80.40 lakh (Rupees Eighty Lakh and forty thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of West Bengal. The remaining cost of Rs 174.25 lakh (Rupees One Hundred seventy four Lakhs and twenty five thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs 40.00 lakhs (Rupees forty Lakhs only) to Government of West Bengal towards the Ist installments of the Central Share of assistance during the current financial year 2004-2005. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.
3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
  - a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
  - b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.
5. In accordance with the revised procedure, the Central accounts Section, reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of West Bengal under intimation to this Department.
6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659- Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2004-05.
7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 1034/ JS & FA / 04 dated 06 / 07 / 04 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of West Bengal, Calcutta. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2004-2005 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of West Bengal.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of West Bengal.
4. The Field Director, Sunderbans Tiger Reserve, West Bengal.
5. The Accountant General, West Bengal
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation,
11. Guard file/Spare copies.

(Ganga Singh)  
Joint Director (PT)

**Annexure****ANNUAL PLAN OF OPERATION YEAR 2004-2005**  
**SUNDERBAN TIGER RESERVE (West Bengal)**

Sl No.	Item of work	Sanction 2004-05
<b>A</b>	<b>NON-RECURRING</b>	
1	<b>BUILDING &amp; ACCOMMODATION:</b>	
	(a) Construction of Barracks for Staff : <i>NP(E) Range (Chamta) and Bht. Range (Bagna)</i>	5.0
	(b)Compound Fencing: <i>Bht. Range: Burirdabri</i> <i>SWLS Range: Pakhiralaya</i> <i>NP(W) Range: Bagna</i>	6.0
	(c)Renovation of Accommodation Boats: <i>NP(W) Range: Bagna</i>	4.0
02.	<b>COMMUNICATION &amp; TRANSPORTATION:</b>	
	(a) Hiring of 1 additional Launch for Patrolling including Fuel [Rs. 30000/month X 12]: STR (1) & 24 Pgs. (South) Division(1).	8.0
	(b) Pucca Jetties: NP(E) Range: Bagna	4.0
	(c) River-bank Protection at Jetty Sitres:STR	5.0
03.	<b>PROTECTION:</b>	
	(a) Maintenance of Strike Force (SAP and some costs of BSF Camp) at Sajnekhali and Bagna: STR	6.0
	(b) Organising Special Patrolling by having people against some vacant posts: [25 X 12 months @ Rs. 2000/- = 6.00 lakhs] : STR	5.0
	(d) Establishing Fair-weather coastal Patrolling Camps [New Approach]:	
	(i) Establishment of Camps from September to February: Saimari, Mechua, Baghmara, Kalash [24-P.(S)Div.]	8.0

	(E) Establishment of Floating Camps in strategic locations including hiring of boats: Chilmari, Kaksa, Jhingekhali, Netidhopani, Haldibari etc.	15.0
04.	<b>TIGER STRAYING CONTROL:</b>	
	(a) Tranquillising Drugs and Equipments: STR/24-Pgs.(S) Divn.	0.25
	(b) Construction of Cage Traps: STR	1.00
	(c) Nylon Net Fence on Village-Forest Interface: Sajnekhali, Bagna, Jharkhali [24-P.(S) D]	25
05.	<b>HABITAT MANAGEMENT:</b>	
	(a)Excavation of Sweet Water Pond [new/de novo]: Sajnekhali, Basirhat, NP(E) and NP(W)	2.0
	(b) Mangrove trail for awareness	1.0
06.	<b>NATURE EDUCATION, PUBLICITY &amp; EXTENSION:</b>	
	(a) Printing of Publicity Materials: STR	0.5
	(b) Improvement of MIC at Sajnekhali with CEE etc.: Sajnekhali	2.0
	(c) Creation of Mobile exhibition Unit- Tiger Express(an educational Boat):	1.0
	(d) Organising Awareness Tour:	
	(i) For School Children: STR	1.0
07.	<b>RESEARCH &amp; ECOLOGICAL MONITORING:</b>	
	(a)Tiger Census 2004 (payment of bills): work done	8.0
	(b) Behavioural Studies of Tigers through GPS-based Radio Collaring:STR	12.0
08.	PROJECT ALLOWANCE: STR	8.0
	<b>GRAND TOTAL NON-RECURRING (A)</b>	<b>127.75</b>

<b>B.</b>	<b>RECURRING (50:50):</b>	
01.	TRAVEL EXPENSES: STR	5.0
02.	TRANSPORTATION OF WATER FOR STAFF: STR	5.0
<b>03.</b>	<b>PROTECTION:</b>	
	(a) Purchase of Rifles & Accessories and Ammunitions: STR	0.5
	(b) Renovation of Watch Tower Construction: Netidopani (1)& Jharkhali [24 P(S) D]	2.0
	(c) Meeting expenses to cover information collection i.e. hiring of vehicles, boats and other related expenditures:STR and 24-Pgs. (S) Divn.	0.5
	(d) Establishing Fair-weather coastal Patrolling Camps [New Approach]:	
	(i) EDC/FPC member involvement to provide minimum strength to these Camps: [10 Nos. X 4 Camps X 6 monthly = 7200 Mandays @ Rs. 100/-] :Saimari, Mechua, Baghmara, Kalash [24-P.(S)Div.]	3.6
	(iii) Cost of Hiring of one Support Boat for Patrolling around each Camp including these Camps including Fuel: [Rs. 500/- per day X 180 days X 4] : Saimari, Mechua, Baghmara, Kalash [24-P.(S)Div.]	1.8
<b>04.</b>	<b>MAINTENANCE:</b>	
	(a) Propulagation cost of Deptl. Launches & Boats, Mechanised Deptl. Boats, Vehicles as well as hiring of watercrafts and vehicles: STR	25.0
	(b) Petty Repairs to Buildings: STR	2.0
	(c) Repairs to Compound Fencing: Sajnekhali, Bagna, NP(W)	1.0
	(d) Repairs to Jetty: STR	2.0
	(e) Petty Repairs to Accommodation Boats: STR	2.0
	(f) Repairs of Nylon Net Fencing for Combat of Tiger Straying: STR	5.0

05.	RESEARCH: STR	0.5
06.	OFFICE EXPENDITURE: STR	4.0
07.	PUBLICITY & EXTENSION: STR	0.5
08.	REPAIRS TO RT SETS: STR	1.0
09.	OVERHAULING ENGINE OF MOTOR LAUNCHES: Bonobala, Bonoshova	2.0
10.	MAINTENANCE OF 5 SPEED BOATS, 15 MECH., BOATS, 6 LAUNCHES: STR	12.0
11.	SOIL CONSERVATION WORKS: Netidhopani	1.0
12.	REPAIRS TO BATTERY: STR	1.0
13.	Payment of compensation for hiers to tiger victims and payment of premium for janata insurance policy for field staff: STR	3.0
	<b>GRAND TOTAL RECURRING (B)</b>	<b>80.40</b>
<b>C</b>	<b>- Eco-development - *</b>	
<b>01.</b>	<b>ALTERNATIVE ENERGY &amp; FUEL-EFFICIENT DEVICES:</b>	
	(a) Installation of SPV Street Lights: (i) Pakhiralaya (ii) Mitrabari (iii) Sonagaon (iv) Jamespur (v) Dalidaspur (vi) Kalitala (vii) Bagnapara (viii) Hentabari (ix) Bali-I (x) Dayapur (xi) Bijohnagar (xii) Gobindapur [1 each]	1.0
	(b) Solar Lanterns: (i) Samsernagar (ii) Kalitala (iii) Kumirmari (iv) Emlibari (v) Dayapur (vi) Hentalbari (vii) Enpur (viii) Satyanarayanpur [2/3 each]	1.0
	(c) Spare-parts for Street Lights: FPC/EDC of STR	1.0
	(d) Supply & Installation of Fuel-efficient (i) Hentalbari (ii) Kalidaspur	1.0
<b>02.</b>	<b>TRUST BUILDING ACTIVITIES:</b>	
	(a) <b>Sinking Tubewell:</b> (i) Kumirmari (ii) Kalidaspur (iii) Hentalbari (iv) Emlibari (v) Bali (vi) Mathurakhanda	10

	(vii) Satyanarayanpur (viii) Chargheri (ix) Duttar (x) Dulki (xi) Pakhiralaya (xii) Enpur (xiii) Bijohnagar (iv) Gobindapur (v) Sonagaon [1 each]	
	<b>(b) Construction of 2 mtr. Wide Brick Path as Approach path in Fringe Village:</b> (i) Dayapur (ii) Samsernagar (iii) Sonagaon (iv) Dulki (v) Jamespur (vi) Enpur (vii) Duttar (viii) Bijohnagar (ix) Adibasipara (x) Gonbindapur (xi) Luxbagan	10
	<i>(c) Medical Camp: FPC/EDC of STR</i>	0.5
	<i>(d) Veterinary Care:FPC/EDC of STR</i>	1.0
<b>03.</b>	<b>JFM SUPPORT ACTIVITIES:</b>	
	(a) Excavation of Sweet-water Ponds in the Fringe Villages: (i) Bali (ii) Mathurakhanda (iii) Enpur (iv) Lahiripur (v) Samsernagar (vi) Hentalbari (vii) Dayapur	5.0
	(b) Excavation of Irrigation Channel in the Fringe Villages of Sunderban Tiger Reserve: (i) Chhotomollakhali (ii) Samsernagar (iii) Kalitala (iv) Kumirmari (v) Bidya 1 & 2 (vi) Rajabazar (vii) Madhukhali	5.0
	<i>(c) Supply of Inputs to Trained FPC/EDC members to set up Income Generating Activities: FPC/EDC of STR</i>	1.0
	<i>(d) Provision of revolving Fund for FPC/EDC,s to create self sufficiency: EDC/FPC of STR &amp; 24 Par (S)Div.</i>	10.0
	<b>GRAND TOTAL ECO-DEVELOPMENT (C)</b>	<b>46.50</b>
	<b>GRAND TOTAL (A+B+C)</b>	<b>254.65</b>

### Details of release during the year 2004-05

1.	‘A’ Non-Recurring	= Rs. 127.75 lakhs
2.	‘B’ Recurring	= Rs. 80.40 lakhs
3.	‘C’ Ecodevelopment	= <u>Rs. 46.50 lakhs</u>
	<b>Total Sanction</b>	<b>Rs. 254.65 lakhs</b>

1.	100% of ‘A’	= Rs. 127.75 lakhs
2.	50% of ‘B’	= Rs. 40.20 lakhs
3.	100% of ‘C’	= Rs. 46.50 lakhs

<b>Total Central Assistance</b>	<b>= Rs. 214.45 lakhs</b>
<b>Unspent balance of the previous Year adjusted</b>	<b>= Rs. 4.71095 lakhs</b>
<b>Net Central Assistance</b>	<b>= Rs. 209.73905 lakhs</b> <b>Or say Rs. 209.74 lakhs</b>

**Amount being released as Ist instalment = Rs. 40.00 lakhs**

\*Ecodevelopment initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.