

No. 3(1)-5/2004-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
Shahjahan Road, New Delhi-11
Tele fax: 23384428
E-mail: dirpt-r@hub.nic.in
Dated 23rd July, 2004

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Subject : Centrally Sponsored Plan Scheme “ Project Tiger”- Administrative Approval for funds release to **Tadoba Andheri Tiger Reserve, Maharashtra** during 2004 – 2005.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2004-2005 in **Tadoba Andheri Tiger Reserve, Maharashtra** at the cost of Rs 180.47 lakhs (Rupees One hundred eighty six Lakh and forty Seven Thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs 75.09 lakh (Rupees Seventy five Lakhs and nine thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Maharashtra. The remaining cost of Rs 105.38 lakh (Rupees One hundred five Lakhs and thirty Eight Thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs 37.50 lakhs (Rupees Thirty seven Lakhs and fifty thousand only) to Government of Maharashtra towards the Ist installments of the Central Share of assistance during the current financial year 2004-2005. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.
3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
 - a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
 - b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.
5. In accordance with the revised procedure, the Central accounts Section, reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.
6. The expenditure involved is debit to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659- Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2004-05.
7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 3891/DIF / 2004 dated 05 / 07 / 2004 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Maharashtra, Mumbai. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2004-2005 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Maharashtra
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Maharashtra.
4. The Field Director, Tadoba Andheri Tiger Reserve, Maharashtra.
5. The Accountant General, Maharashtra
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region. Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

Annexure**ANNUAL PLAN OF OPERATION TADoba ANDHERI TIGER
RESERVE 2004-2005**

Sr. No.	Particulars of Work	Location	Sanction for 2004-05
	<u>A. NON – RECURRING BUILDING</u>		
1.	Completion of construction of Double unit Type I quarter (Spill over item of 2003-04)	Moharli	0.60
2.	a) Completion of protection huts for patrolling Staff. (Spill over item of 2003-04)	<u>Tadoba Range - 2 Nos.</u> C.No. 89 & 79 <u>Moharli Range - 2 Nos.</u> C.N.152/156/157 & 159 <u>Kolsa Range - 2 Nos.</u> C.No. 318 & 267	6.60
	b) <u>New works:</u> Construction of protection huts for patrolling staff.	C. No. 62 - 1 No. Ramdegi C.N.125 Mudholi - 1 No.	4.40
3.	Electrification of Kolara Check Naka	Kolara	3.50
4.	Digging up of bore wells	<u>Kolsa Range</u> Zari Checknaka-1 Prot. Hut C./67-1 Prot. Hut C./318-1 <u>Tadoba Range</u> Compt. No.-79 -1 Compt. No.-89 -1 <u>Moharli Range</u> Prot. Hut C./151-1 Prot. Hut.C/159-1 Prot. Hut.C/251-1 --"-- C./152/56/57-1	3.15
5.	ROADS Completion of part upgradation of Zari - Doni road joint. (Spill over item)	Kolsa	2.95
	<u>WATER DEVELOPMENT WORKS</u>		
6.	Deepening/desilting of Water bodies in Kolsa, Moharli and Tadoba Range.	TATR	2.00
7.	Construction of earthen bunds	TATR	1.00
	<u>HABITAT IMPROVEMENT WORKS</u>		

8.	Soil & moisture conservation works in unit No. 4.	TATR	1.50
9.	Meadow Development works. a) as per Management Plan new 60 hec. PYPPO works	Compt. No. 122, 157, 158, 280	0.50
10.	STAFF AMENITIES Project Allowance for field staff of TATR.	TATR	6.05
	TOTAL OF NON-RECURRING		32.25

	B) RECURRING		
	PROTECTION TO THE AREA		
1.	Maintenance of Boundary Pillars. (1/5 Boundary)	TATR	0.75
2.	Wages for labours engaged at Check Nakas for Checking	TATR	3.40
3.	Wages of labours to be provided to the beat guards to assist them in patrolling.	TATR	8.20
4.	Wages for labours required for Strike Force for 5 sensitive beat. 4 labours for each = 20 Nos.	TATR	4.80
5.	Wages for labours engaged at the Protection Huts. 12 huts x 3 labours each = 36 Nos.	TATR	8.64
6.	Supply of essential material for existing 12 protection huts.	TATR	1.80
7.	Maintenance of 3 Elephants for patrolling a) Wages of labours - 4 labour x 2000 per month x 12 m b) Purchase of food for Elephants c) Medicines and Misc. items	Moharli	3.00
	FOREST FIRE PROTECTION		
8.	a) Cutting and burning of fire lines 907.379 km. = 13.02 lakh b) Wages for fire fighting crew 105 no. x 104 days x 70/per day= 7.64 Lakhs	TATR	21.00
9.	Maintenance of 17 Nos. of Patrolling routes	TATR	3.50
10.	Royalty & Licence fee of wireless network	TATR	1.70
11.	Maintenance of Existing Wireless network	TATR	1.00
12.	Maintenance & supply of fuel to the patrolling vehicles.	TATR	5.00
13.	Maintenance of Existing Buildings.	TATR	1.50
14.	Maintenance of Rest Houses.	Tadoba, Kolsa	0.75
15.	Check Naka maintenance.	TATR	1.50
16.	Maintenance of Existing water holes.	TATR	1.00
17.	Maintenance of old meadows @ Rs.	Kolsa - 142 ha.	0.75

	500/ha.	Moharli - 113 ha. Tadoba - 140 ha.	
18.	Eradication of weeds	TATR	0.50
19.	Population Estimation	--	0.50
20.	Maintenance of existing Signages and hoardings & Interpretation Centre.	TATR	0.50
21.	Training and tour to Staff	--	1.00
22.	Office expenses	TATR	4.00
23.	Collection of base line data and other research works	TATR	0.30
	Total of Recurring		75.09
	Total of Non Recurring		32.25
	Grant Total		107.34

Eco-Development *

1.	Cattle Vaccination	TATR & peripheral villages	1.50
2.	Human Health Care		0.75
3.	Solar Fencing		
	b) Maintenance of old Solar Fencing	Navegaon Bamangaon, Satara & Kolara C.No. 74, 75	0.50
4.	Pasture Development		
a)	FYO works of Pasture Development Activity (Started in 2003-04 on 14.00 ha.)	Bhanus-khindi P.F.	0.88
5.	Providing Bio-gas Units	TATR pangadi & Junona village	1.00
6.	Supply of LPG connections.	10 villages	1.50
7.	Compensation for cattle kill/human death/human injury	TATR	4.00
8.	Rehabilitation of Kolsa Botezari & Palagaon Village in Andheri wildlife sanction		63.00
	Total		73.13

Annual Plan operation Tadobha Andheri Tiger Reserve Maharashtra – 2004 – 05

1.	A	Non – Recurring	=	Rs. 32.25 Lakhs
2.	B	Recurring	=	Rs. 75.09 Lakhs
3.	C	Eco-Development	=	Rs. 73.13 Lakhs

Total Sanction **Rs. 180.47 Lakhs**

1.	100% of A	=	Rs. 32.25 Lakhs
2.	50 % of B	=	Rs 37.545 Lakhs
3.	100% of C	=	Rs. 73.13 Lakhs

Total Central Assistance = Rs. 142.925 Lakhs

Adjustment of balance of previous year Rs. 85.545

Net Central Assistance Rs. 57.380

Amount being released as Ist installment = 37.50 Lakhs

*Ecodevelopment initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.