

No. 4-1(11)/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 31st July, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme “Project Tiger”- Administrative Approval for funds release to **Tadoba-Andheri Tiger Reserve, Maharashtra** during 2006 – 2007.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2006-2007 in Tadoba-Andheri Tiger Reserve, Maharashtra at the cost of **Rs. 92.76 lakhs** (Rupees ninety two lakhs and seventy six thousand only) as per details given in the annexure. Of the total cost of the scheme, **Rs. 67.42 lakhs** (Rupees sixty seven lakhs and forty two thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Uttaranchal. The remaining cost of **Rs. 25.34 lakhs** (Rupees twenty five lakhs and thirty four thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of **Rs. 50.00 lakhs** (Rupees Fifty lakhs twenty nine thousand and five hundred only) to Government of Maharashtra towards the Ist installments of the Central Share of assistance during the current financial year 2006-2007. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, **Reserve Bank of India, Nagpur**, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.

6. The expenditure involved is debitible to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 897/AS(FA)/F/2006 dated 19.07.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Maharashtra, Mumbai. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-2007 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Maharashtra.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Maharashtra.
4. The Field Director, Tadoba-Andheri Tiger Reserve, Chandrapur.
5. The Accountant General, Maharashtra.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Northern Region, New Delhi.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

Annual Plan of Operation
TADOBA ANDHARI TIGER RESERVE

(Rs. in lakhs)

Sl. No.	Item of works	Qty.	Location	Amount for 2006-07
A.	Non-recurring			
I.	Administration and protection			
1.	Project allowance for field staff of TATR	136 Nos.	TATR	5.50
II.	Building & communication			
2.	Extension to the old single unit protection huts to make them double units	2 Nos.	Moharli Range Tularam CN. Koka Range Panghat CN.	1.50
3.	Construction of protection hut in new strategic area	1 No.	Tadoba Range Ashta (bibilbora) CN 118	1.65
III.	Road & Bridge			
1.	Telia tank circular road	4 km	Moharli	4.44
IV.	Habitat Management			
1.	Deepening / desilting of water bodies in Kolsa, Moharli and Tadoba Range	2850	TATR	2.00
2.	Construction of earthen bunds	50 Nos.	TATR	1.00
	Total (Non-recurring)			
B.	Recurring			16.09
I.	Administration and protection			
1.	Maintenance & supply of fuel to the patrolling vehicles	6 Nos.	TATR	5.00
2.	Office Expenses	LS	TATR	5.00
II.	Uniform and accessories to the field staff	60 Nos.	TATR	0.50
III.	Buildings and communication			
1.	Royalty and licence fee of wireless network	LS	TATR	1.70
2.	Maintenance of existing wireless network	LS	TATR	1.00
3.	Maintenance of existing buildings	50 Nos.	TATR	2.50
6.	Maintenance of old hides and machans	10 machans	TATR	0.10
IV.	Fire and forest protection			
1.	Wages for labours engaged at Check Nakas for checking	20 Nos.	TATR	5.28
2.	Wages of labours to be provided to the beat guards to assist them in patrolling	32 Nos.	TATR	8.50
3.	Wages for labours required for Strike Force for 5 sensitive beat. 4 labours for each = 15 Nos.	15 Nos.	TATR	1.32
4.	Wages for labours engaged at the protection huts 17 huts x 3 labours each = 51 Nos.	51 Nos.	TATR	13.50
5.	Maintenance of 3 elephants for patrolling i) Wages of labours – 4 labour X 2000 pm x 12 m ii) Purchase of food for elephants iii) Medicines and misc. items	3 Nos.	Moharli	2.00
6.	Wages for fire watcher for 4 months for 180 compts.	180 Nos.	TATR	15.85
7.	Maintenance of 17 Nos. of Patrolling routes	114 km	TATR	3.42
8.	Tracking party wages – 2 teams 2 members each	4 labour	TATR	1.05

V.	Habitat Management			
1.	Maintenance of existing water holes	70 Nos.	TATR	0.70
	Total (Recurring)			67.42
C.	Eco-Development including rehabilitation			
1.	Cattle vaccination	LS	TATR peripheral villages	0.50
2.	Human health care	21 villages	TATR six inside villages and 15 surrounding villages	0.75
3.	Irrection of new solar fencing	3 kms	Tadoba Range	3.00
4.	Compensation for cattle kill/ human death/ human injury Cattle killed – 100000/- Human death/ injury – 350000/- Crop damage – 50000/-	LS	TATR	5.00
	Total (Ecodevelopment)			9.25
	GRAND TOTAL (A+B+C)			92.76

Detail of Release during 2006-07

Sanction

'A'	Non-Recurring	Rs. 16.09 Lakhs
'B'	Recurring	Rs. 67.42 Lakhs
'C'	Ecodevelopment	Rs. 9.25 Lakhs

Total Sanction Rs. 92.76 lakhs

Central Assistance

100% of A	Rs. 16.09 Lakhs
50% of B	Rs. 33.71 Lakhs
100% of C	Rs. 9.25 Lakhs
Total Central Assistance	Rs. 59.05 Lakhs

Net Central Assistance during 2006-07 Rs. 59.05 Lakhs

Amount being released as Ist installment Rs. 50.00 Lakhs

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.