

**No. 4-1(1)/2005-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**  
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**Dated 13<sup>th</sup> September, 2005**

To,

The Senior Account Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

**Sub: Centrally Sponsored Plan Scheme “ Project Tiger”- Administrative Approval for funds release to Tadoba Andheri Tiger Reserve, Maharashtra during 2005 – 2006.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2005-2006 in **Tadoba Andheri Tiger Reserve, Maharashtra** at the cost of Rs. 132.62 lakhs (Rupees one hundred thirty two lakhs and sixty two thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 108.84 lakh (Rupees one hundred eight lakhs and eighty four thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Maharashtra. The remaining cost of Rs. 23.78 lakh (Rupees twenty three lakhs and seventy eight thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs 50.00 lakhs (Rupees fifty lakhs only) to Government of Maharashtra towards the Ist installments of the Central Share of assistance during the current financial year 2005-2006. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central accounts Section, reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Maharashtra under intimation to this Department.

6. The expenditure involved is debitable to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 30 of the Ministry of Environment and Forests (Plan) for the year 2005-06.

7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 1147/DIF/05 dated 26.08.2005 under the powers delegated to the Ministries/Departments.

Yours faithfully,

Ganga Singh  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Maharashtra, Mumbai. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Maharashtra
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Maharashtra, Nagpur.
4. The Field Director, Tadoba Andheri Tiger Reserve, Chandrapur, Maharashtra.
5. The Accountant General, Maharashtra
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region. Mumbai.
11. Guard file/Spare copies.

Ganga Singh  
Joint Director (PT)

**Annual Plan Operation 2005-06**  
**Tadoba Andheri Tiger Reserve, Maharashtra**

(Rs. in Lakhs)

Sr. No.	Item of Work	No./ Qty	Rate per unit	Sanctioned 2005-06
	<b><u>NON – RECURRING</u></b>			
<b>A.</b>	<b>Administration And Protection</b>			
1.	Project Allowance for field staff of T.A.R.T.	136 Nos.	@450/-	6.05
2.	Purchase of Equipments for Field Directors office. Laptop Computer -1 No	1 No.	1,00,000/-	1.00
3.	Training and Tour to Staff	LS		0.50
4.	Royalty & License fee of wireless network	LS	LS	1.70
5.	<b>Culvert</b> 1. <u>Moharli Circular Joint (C.No. 143)</u> 2. <u>Khatoda-Palasmaon</u> 3. <u>Rantalodhi – Shivanzari C.No. 288</u> 4. <u>Karwa – Rantalodhi C. No. 253</u>	1 2 2 2	0.50 0.50 0.50 0.50	0.50 1.00 1.00 1.00
	<b>Total Non Recurring</b>			<b>12.75</b>
<b>B.</b>	<b>Recurring</b>			
6.	Maintenance & supply of fuel to the patrolling vehicles.	6 Nos	75,000/-	5.00
7.	Office Expenses	LS	-	5.00
8.	<b><u>Buildings and Communication</u></b> Maintenance of Existing Wireless network	LS	LS	1.00
9.	Maintenance of Existing Buildings	135 Nos.	@ 5,000/-	6.75
10.	Maintenance of Rest Houses	25 suites	@10,000/-	2.50
11.	Check Naka Maintenance	13 Nos.	@7,600/-	1.00
12.	Maintenance of old hides & Machans	30 Machans	@2,000/-	0.75

<b>FIRE AND FOREST PROTECTION</b>				
13.	Maintenance of Boundary Pillars. (1/5 Boundary)	512 Nos.	150 each	0.75
14.	Wages for labours engaged at Check Nakas for Checking	14 Nos.	2200/-	3.00
15.	Wages of labours to be provided to the beat guards to assist them in patrolling.	34 Nos.	2200/-	9.00
16.	WAGES FOR LABOURS REQUIRED FOR STRIKE FORCE FOR 5 SENSITIVE BEAT.	15 Nos.	2200/-	1.32
17.	Wages for labours engaged at the Protection Huts. 17 huts x 3 labours each = 51 Nos.	51 Nos.	2200/-	13.50
18.	Supply of essential material for existing 12 protection huts.	12 Nos. Old 5 Nos. New.	@ 5000/- @ 2000/-	1.60
19.	<u>Maintenance of 3 Elephants for patrolling</u> (a) <u>Wages of labours – 4 labour x 2000 per month x 12 m</u> (b) <u>Purchase of food for Elephants</u> (c) <u>Medicines and Misc. items</u>	3 Nos.	15,000	2.00
20.	(a) Cutting and burning of fire lines 907.379km = 13.02 lakh (b) Wages for fire fighting crew 105 no. x 104 days x 75/per day= 8.19 lakhs © Wages for suppression of fires – 0.15 lakhs (d) Errection of Machan 15 sector @ 500/-per machan/per sector- 0.08 lakhs (e) office expenses – 0.11 lakhs	907.379 km	@ 2480/-	22.50
21.	Wages for Fire Watcher for 4 months for 180 cimpts.	180 Nos.	2200 RS. Per month	15.85
22.	Maintenance of 17 Nos. of Patrolling routes	114 Km	@5,000/-	5.70
23.	Tracking party wages –2 teams in each range consisting of 2 members each	12 Labour	Rs.2200/- per month	3.17
<b>HABITAT MANAGEMENT</b>				
24.	Deeping/desilting of Water bodies in Kolsa, Moharli and Tadoba Range.	2850 M3	@70/-per month	2.00
25.	Meadow Development works. (a) as per Management Plan new 60 hec.PYPPO works	60 Ha.	@ 625/-	3.75
26.	Maintenance of Existing water holes	70 Nos.	@1000/-	0.70
27.	Eradication of weeds	200 Ha.	@ 1000/-	2.00
<b>Total Recurring</b>				<b>108.84</b>

<b>C. <u>ECO DEVELOPMENT INCLUDING REHABILITATION</u></b>				
28.	Cattle Vaccination	LS	LS	1.50
29.	Human Health Care	21 villages	LS	0.75
30.	Pasture Development PYO/PPO Extension on 20 ha.new area in Bhanuskhindi P.F.	20 ha	6250 per Ha..	0.88
31.	Providing Bio-gas Units	2 Nos.	@15,000/-	0.30
32.	Supply of LPG connection	75 Nos.	@ 665/-	0.50
33.	Compensation for cattle kill/human death/human injury	LS	LS	7.10
	<b>TOTAL</b>			<b>11.03</b>
	<b>Grant total</b>			<b>132.62</b>

**Detail of Release during 2005-06**

A	Non-Recurring	Rs. 12.75 Lakhs
B	Recurring	Rs. 108.84 Lakhs
C	Eco-development	Rs. 11.03 Lakhs
<b>Total Sanction</b>		<b>Rs. 132.62 Lakhs</b>
100% of A		Rs. 12.75 Lakhs
50% of B		Rs. 54.42 Lakhs
100% of C		Rs. 11.03 Lakhs
<b>Total Central Assistance</b>		<b>Rs. 78.20 Lakhs</b>
Amount adjusted as unspent balance for 2004-05		Rs. 7.91 lakhs
Net Central Assistance during 2005-06		Rs. 78.20 lakhs – Rs. 7.91 lakhs = Rs. 70.20 lakhs

**Amount being released as 1st installment = 50.00 Lakhs**

\* Eco-development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan commitment between the tiger reserve and the local people.