

No. 4-1(28)/2006-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated 6th November, 2006

To,

The Senior Account Officer (HQ),
O/o Principal Accounts Officer,
Ministry of Environment & Forests,
Paryavaran Bhavan,
New Delhi

Sub: Centrally Sponsored Plan Scheme "Project Tiger"- Administrative Approval for funds release to **Satpura Tiger Reserve, Madhya Pradesh** during 2006-07.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' during 2006-07 in **Satpura Tiger Reserve, Madhya Pradesh** at the cost of Rs. 153.941 lakhs (Rupees one hundred fifty three lakhs ninety four thousand one hundred only) as per details given in the annexure. Of the total cost of the scheme, Rs. 94.510 lakh (Rupees ninety four lakhs fifty one thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Madhya Pradesh. The remaining cost of Rs. 59.431 lakh (Rupees fifty nine lakhs forty three thousand one hundred only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 134.97 lakhs (Rupees one hundred thirty four lakhs ninety seven thousand only) to Government of Madhya Pradesh towards the Ist installment of the Central Share of assistance during the current financial year 2006-07. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for

implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.

6. The expenditure involved is debitible to the Major Head '3601'-Grants in aid to State Governments, 3601.04-Grants for Centrally Sponsored Plan Scheme, 3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation, 3601.04.659.03-Project Tiger, 3601.04.659.03.00.31 Grants-in-aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2006-07.

7. This issues with the concurrence of the Forest Finance Division of the Ministry vide their Dy. No. 1605/Dir(IFD)/06 dated 11.10.2006 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2006-07 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Madhya Pradesh, Bhopal
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Madhya Pradesh, Bhopal.
4. The Field Director, Satpura Tiger Reserve, Pachmarhi.
5. The Accountant General, Madhya Pradesh, Bhopal.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, MoEF, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojana Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region/Northern Region/Eastern Region/Western Region.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

**Annual Plan of Operation
SATPURA TIGER RESERVE (2006-07)**

(Rs. in lakhs)

Sl. No.	Item of works	Qty.	Amount for 2006-07
I.	RECURRING		
A	Habitat Improvement		
A3	Lantana eradication	500 ha.	7.50
B	Water Regime Development		
B1	Maintenance of water holes	336 nos.	3.36
C	Improvement of communication facilities		
C1	Maintenance of wireless network	LS	2.00
C2	General maintenance of road work	1242 km	25.00
D	Anti-poaching measures		
D1	Men power for patrolling	250 nos.	30.00
E	Fire protection	LS	20.00
H	Demarcation		
H2	Repair boundary pillars	350 nos.	1.40
J	Office support		
J1	Office expenditure	LS	2.50
J2	Maintenance computer and digital equipment	LS	1.00
K	Miscellaneous		
K1	Prophylactic immunization of domestic livestock	LS	1.00
K2	Compensation of humans/cattle	LS	0.75
	TOTAL (RECURRING)		94.51
II.	NON-RECURRING		
D	Antipoaching measures		
D2	Deployment of ex-army personnel	20 nos.	16.00
D3	Purchase of wireless sets & boats	LS	4.00
D7	Construction of patrolling camps	5 nos.	10.00
G	Staff amenities		
G4	Project allowance	200 nos.	10.00
K	Miscellaneous		
K7	Wildlife and Tiger Week	LS	0.50
L	Village relocation		
L1	Unreleased amount of Dhain village	97 families	7.181
	TOTAL (NON-RECURRING)		47.681
III.	ECODEVELOPMENT		
1	Bunding and leveling of agriculture filed	182 ha.	5.00
2	Construction of causeway/culverts	3 nos.	6.75
	TOTAL (ECODEVELOPMENT)		11.75
	GRAND TOTAL (I. + II. + III)		153.941

Detail of Release during 2006-07

	<u>Sanction</u>		<u>Central Assistance</u>
'A' Non-Recurring	Rs. 47.681lakhs	100% of A	Rs. 47.681lakhs
'B' Recurring	Rs. 94.510 lakhs	50% of B	Rs. 47.255 lakhs
'C' Eco-development	Rs. 11.75 lakhs	100% of C	Rs. 11.75 lakhs
Total Sanction	Rs. 153.941lakhs	Total Central Assistance	Rs. 106.686 lakhs

Overspent expenditure during 2005-06	Rs. 44.97 lakhs
Net Central Assistance	Rs. 151.656 lakhs
Amount being released as Ist installment	Rs. 134.97 lakhs

* Eco-Development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.

**Detail on proposed additional APO for 2006-07
Satpura Tiger Reserve**

S. No.	Item of work	Qty.	Amount (lakhs)
	RECURRING		
1 A-1	Development of grass-meadow	180 ha.	3.60
2 A-2	Maintenance of grassland	1300 ha.	4.10
4 D-4	Maintenance and POL of vehicles and boats	LS	20.00
5 D-5	Maintenance of elephants and camps	5 nos.	1.00
6 G-2	General maintenance of buildings	124 nos.	9.00
9 I-1	Field staff/village tours	LS	2.50
	TOTAL (RECURRING)		40.20
	NON-RECURRING		
3 B-3	Creation of waterholes	5 no.	5.00
7 G-3	Digging of hand pumps	13 no.	6.50
8 I-1	Preparation of management plan	LS	6.00
10 K-6	Population estimate exercise	LS	1.50
11 K-8	Artificial salt lick	LS	0.50
12 K-9	Legal support for wildlife cases	LS	0.50
13 K-10	Reward to informer/Staff	LS	1.25
14 L-2	Relocation of villages	191 families	209.00
	TOTAL (NON-RECURRING)		230.25
	GRAND TOTAL		270.45

NR 230.25
R 20.10
252.35