

**F. No. 3(1)-24/2004-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**  
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**Dated: 24<sup>th</sup> June, 2004**

To

The Senior Accounts Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment and Forests,  
Paryavaran Bhawan,  
New Delhi.

Subject : Centrally Sponsored Plan Scheme 'Project Tiger' – Administrative Approval for fund release to **Buxa Tiger Reserve, West Bengal**, during 2004-2005.

Sir,

I am directed to convey the approval of the competent authority to the continuance of the scheme 'Project Tiger' during 2004-2005 in the **Buxa Tiger Reserve, West Bengal** at the cost of Rs. 66.00 lakhs (Rupees Sixty six Lakhs only) as per details given in a Annexure. Of the total cost of the scheme Rs. 30.50 lakhs (Rupees Thirty Lakhs fifty thousand only), being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the Government of West Bengal. The remaining cost of Rs 35.50 lakhs (Rupees Thirty five lakhs and fifty thousand only) being non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the approval of the competent authority to the release of an amount of Rs.30.00 lakhs (Rupees Thirty lakhs only) to Government of West Bengal towards the Ist Installment of Central share of assistance during the current financial year 2004-2005. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4 No deviation from the approved item of expenditure as enumerated in the annexure shall be made without prior concurrence of the Govt. of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Con servitor of Forests of the State Government shall be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation through the field inspections from time to time.

5 In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Government of West Bengal** under intimation to this Department.

6. The expenditure involved is debited to the Major Head '3601'- Grant in aid to State Governments 3601.04- Grant for Centrally Sponsored plan Scheme. 3601.04.659— Environmental Forestry and Wildlife, Preservation 3601.04.659.03. Project tiger assistance to National Parks and Sanctuaries, 3601.04.659.03.00.31 Grant in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2004-2005.

7 This issues with the concurrence of the Integrated Finance Division of the Department vide their Dy. No. 3571/Dir(F)/04 dated 18-6-2004 under the powers delegated to Ministries / Departments.

Yours faithfully,

(Ganga Singh)  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Government of West Bengal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2004-2005 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of West Bengal.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of West Bengal.
4. The Field Director, Buxa Tiger Reserve, West Bengal.
5. The Accountant General, West Bengal.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Eastern Region, Kolkata.
11. Guard file/Spare copies.

(Ganga Singh)  
Joint Director (PT)

**ANNUAL PLAN OPERATION 2004-05  
BUXA TIGER RESERVE (WEST BENGAL)**

**A. Non-Recurring**

(Rs. In Lakhs)

| SI No. | Type of work                                | Sanctioned (2004-05) |
|--------|---|----------------------|
| 1      | Project Allowances                          | 26.00                |
| 2      | Veterinary drugs for immunization of cattle | 2.00                 |
| 3      | Construction of Barrack for anti-poaching   | 3.00                 |
| 4      | Tiger Census in 2005 for non PA areas       |                      |
|        | a) Purchase of kits                         | 1.50                 |
|        | b) Hiring of temporary Census Personnel     |                      |
| 16     | Hiring of Armed NVF for anti poaching duty  | 1.00                 |
| 17     | Desilting of existing water holes           | 1.00                 |
| 18     | Construction of cages for rescued animal    | 1.00                 |
|        | <b>Total Non – Recurring</b>                | <b>35.50</b>         |

**B. Recurring**

(Rs. In Lakhs)

| SI No. | Type of work                             | Sanctioned (2004-05) |
|--------|--|----------------------|
| 1      | Travelling Expenses                      | 7.00                 |
| 2      | Maintenance of                           |                      |
|        | a) Roads                                 | 5.00                 |
|        | b) Motor vehicle including hiring & POL  | 8.00                 |
|        | c) Fire Lines                            | 3.00                 |
|        | d) R. T. Sets                            | 1.00                 |
| 3      | Office expenses                          | 3.00                 |
| 4      | Census and monitoring of wildlife        | 1.00                 |
| 6      | Veterinary care of Departmental Elephant | 2.00                 |
| 7      | Photography materials                    | 0.25                 |
| 8      | Reward & Legal support                   | 0.25                 |
|        | <b>Total Recurring</b>                   | <b>30.50</b>         |

**Details of Release during 2004-05**

A Non-Recurring = Rs. 35.50 lakhs  
B Recurring = Rs. 30.50 lakhs  
**Total Sanction = Rs. 66.00 lakhs**

100% of 'A' Non- Recurring = Rs. 35.50 lakhs  
50% of 'B' Recurring = Rs. 15.25 lakhs  
**Total Central Assitance = Rs. 50.75 lakhs**

**Amount being released as Ist installment = Rs. 30.00 lakhs**