

**F. No. 3(1)-3/2004-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**

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**Dated: 25<sup>th</sup> June, 2004**

To

The Senior Accounts Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment and Forests,  
Paryavaran Bhawan,  
New Delhi.

Subject : Centrally Sponsored Plan Scheme 'Project Tiger' – Administrative Approval for fund release to **Dampa Tiger Reserve, Mizoram** during 2004-2005.

Sir,

I am directed to convey the approval of the competent authority to the continuance of the scheme 'Project Tiger' during 2004-2005 in the **Dampa Tiger Reserve, Mizoram** at the cost of Rs. 92.245 lakhs (Rupees Ninety two Lakhs twenty four thousand and five hundred only) as per details given in a Annexure. Of the total cost of the scheme Rs. 12.075 lakhs (Rupees Twelve Lakhs and seventy five only), being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the Government of Mizoram. The remaining cost of Rs 80.17 lakhs (Rupees Eighty Lakhs and seventeen thousand only) being non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the approval of the competent authority to the release of an amount of Rs.60.00 lakhs (Rupees Sixty lakhs only) to Government of Mizoram towards the Ist Installment of Central share of assistance during the current financial year 2004-2005. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4 No deviation from the approved item of expenditure as enumerated in the annexure shall be made without prior concurrence of the Govt. of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Con servitor of Forests of the State Government shall be directed to ensure that the field works are in accordance with the Management Plan and the Annual Plan of Operation through the field inspections from time to time.

5. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the **State Govt. of Mizoram** under intimation to this Department.

6. The expenditure involved is debited to the Major Head 2552 North Eastern Area, 00800- North Eastern Region and Sikkim- 14 Provision for Project Scheme for the benefit of North Eastern Area 2042- Lumpsum under demand No. 29 of the Ministry of Environment and Forests for the year 2004-2005(Plan).

7. This issues with the concurrence of the Integrated Finance Division of the Department vide their Dy. No. 3581/Dir(F)/2004 dated 18.06.2004 under the powers delegated to Ministries / Departments.

Yours faithfully,

(Ganga Singh)  
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Government of Mizoram, Aizwal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2002-2003 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Mizoram, Aizawl.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Mizoram, Aizwal.
4. The Field Director, Dampa Tiger Reserve, Mizoram, Aizwal.
5. The Accountant General, Mizoram.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Eastern Region, Kolkata.
11. Guard file/Spare copies.

(Ganga Singh)  
Joint Director(PT)

**Annual Plan Operation 2004-05**  
**Dampa Tiger Reserve, Mizoram**

<b>S.no.</b>	<b>Item of Work</b>	<b>Sanctioned 2004-05</b>
1.	Engagement of Wildlife Protection Squad (75 numbers for 12 months)	15.12
2.	Construction of Retaining wall of 40 m length and 2 m height	1.00
3.	Establishment of Strike force	8.05
4.	Purchase of one Jeep	5.00
5.	Construction of one Forester Quarter	3.50
6.	Survey & Demarcation, Creation of Boundary Pillars (15 Km.)	4.00
7.	Construction of Hanging Bridge (2 numbers)	4.00
8.	Creation of Firelines (50 Km.)	5.00
9.	Engagement of Fire Watchers for 4 months (20 nos.)	2.00
10.	Payment of Compensation for Cattle Lifting, Human injury, death	3.00
11.	Immunization of Fringe Village cattle	3.00
12.	Awareness Campaign	0.50
13.	Training of Field Staff	1.00
14.	Project Allowance	1.20
15.	Census of wild animals	1.00
	<b>Total</b>	<b>57.37</b>

**B. Recurring:**

1.	Maintenance of buildings & Roads	3.00
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2.	Watch tower renovation	0.50
3.	Patrolling Path Maintenance	3.00
4.	Grassland Maintenance	0.50
5.	Desiltation of Ponds	0.90
6.	Office Expenses	2.00
7.	Reward to informers	0.50
8.	Maintenance of Vehicles	1.00
9.	Maintenance of woodlot	0.675
	<b>Total</b>	<b>12.075</b>

**C. Eco-development:**

1.	Terracing of cultivable land (50 families)	5.00
2.	Supply of Solar Lantern to fringe villages	4.00
3.	Creation of RCC Market Shed for villages (4 nos.)	12.00
4.	Organizing Health Camps for 6 villages	1.80
	<b>Total (C)</b>	<b>22.80</b>

**Detail of release during 2004-05**

‘A’ Non-recurring	Rs. 57370 lakhs
‘B’ Recurring	Rs. 12.075 lakhs
‘C’ Eco-development	Rs. 22.80 lakhs

**Total Central Assistance Rs. 86.21 lakhs**

100% of ‘A’	Rs. 57.37 lakhs
50% of ‘B’	Rs. 6.04 lakhs
100% of ‘C’	Rs. 22.80 lakhs

**Total Central Assistance Rs. 86.21 lakhs**

**Amount being release as Ist Installment Rs. 60.00 lakhs.**