

**No. 3(1)-15/2004-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**

\*\*\*\*

**Annexe No. 5, Bikaner House,**  
**Shahjahan Road, New Delhi-11**  
**Tele fax: 23384428**  
**E-mail: [dirpt-r@hub.nic.in](mailto:dirpt-r@hub.nic.in)**  
**Dated 23<sup>rd</sup> July, 2004**

To,

The Senior Account Officer (HQ),  
O/o Principal Accounts Officer,  
Ministry of Environment & Forests,  
Paryavaran Bhavan,  
New Delhi

Subject : Centrally Sponsored Plan Scheme “ Project Tiger”- Administrative Approval for funds release to **Kanha Tiger Reserve, Madhya Pradesh** during 2004 – 2005.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ during 2004-2005 in **Kanha Tiger Reserve, Madhya Pradesh** at the cost of Rs. 286.38 Lakh (Rupees Two hundred eighty six Lakhs and thirty eight thousand only) as per details given in the annexure. Of the total cost of the scheme, Rs. 169.45 lakh (Rupees One hundred sixty nine Lakhs and forty five thousand only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Madhya Pradesh. The remaining cost of Rs. 116.93 Lakhs (Rupees One hundred sixteen Lakhs and ninety three thousand only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. I am also directed to convey the sanction of the competent authority to the release of an amount of Rs. 90.00 Lakhs (Rupees Ninety Lakh only) to Government of Madhya Pradesh towards the Ist installments of the Central Share of assistance during the current financial year 2004-2005. The balance amount of the Central assistance will be released in due course after a review of the progress of expenditure / work is undertaken.
3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
  - a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and the Ministry of Finance.
  - b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.
4. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife warden and the Principal Chief Conservator of Forests of the State Government should be

directed to ensure that the field works are in accordance with the Management plan and the Annual Plan of operation by the field inspections from time to time.

5. In accordance with the revised procedure, the Central accounts Section, reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.
6. The expenditure involved is debitible to the Major Head '3601'-Grants in aid to State Governments. 3601.04-Grants for Centrally Sponsored Plan Scheme .3601.04.659-Environmental Forestry and Wildlife -Wildlife Preservation 3601.04.659.03. Project Tiger 3601.04.659.03.00.31 Grants in aid under demand No. 29 of the Ministry of Environment and Forests (Plan) for the year 2004-05.
7. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 3783/DIF/2004 dated 29.06.2004 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)  
Joint Director, PT

Copy forwarded to:

1. The Secretary (Forests), Govt. of Madhya Pradesh, Bhopal. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2004-2005 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Madhya Pradesh.
3. The Principal Chief Conservator of Forests/ Chief Wildlife Warden, Government of Madhya Pradesh.
4. The Field Director, Kanha Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Western Region. Mumbai.
11. Guard file/Spare copies.

(Ganga Singh)  
Joint Director, PT

**ANNUAL PLAN OF OPERATION 2004-2005**  
**KANHA TIGER RESERVE (Madhya Pradesh)**

SI No.	Item of work	Sanctioned 2004-2005
<b>A</b>	<b>(Part -1: Core Zone – Non-recurring)</b>	
	<b>(Construction of FG Nakas)</b>	
1.	Bodlabehra, Supkhar, 1 no.	1.75
2.	Naktighati, Kisli, 1 no.	1.75
3.	Construction of Additional Room and repair of Field Director's Residence at Mandla, Mandla, 1no.	1.50
4.	Construction of Computer-cum-Reading Room at Kanha Badrinath Cabin, Kanha, 1no.	2.00
5.	Special Repair to Old Buildings:	
6.	Museum FRH, Kanha/Staff Quarters at Kanha, Kanha, LS	1.00
	<b>Construction of Culverts:</b>	
7.	Karaighati to Sonf, Kisli, 1	0.6
	<b>Wireless</b>	
8.	Procurement of Wireless Sets, Leads, Batteries and Accessories	5.00
9.	Equipment-Scientific and Other including Arms and Ammunitions:	
10.	Purchase of Library Books , Mandla, LS	0.25
11.	Laptop for Research Officer, Mandla, LS	1.25
12.	Procurement of Blowpipe, Tranquilizing Guns and Research Equipment/ Chemicals, LS	2.00
13.	BRD(Road Roller)	2.00
	<b>Water Development Works:</b>	
14.	Construction of wells at Arandi and Saraitola(partly), B'ghat, 2	1.00
15.	Project Allowance to the Officersa/Staff of the Tiger Reserves as per GOI Instructions	13.00
16.	Annual Estimation of Tigers, Co-predators and other wild animals	1.00
17.		
18.	Tourist Guide Refresher Course	0.50
	<b>Miscellaneous Tools for park interpretation programme(Wildlife Films, Photographic materials)</b>	
19.	Purchase of Wildlife Films(19min), 2	0.25
20.	To organize wildlife week	1.00
21.	Purchase of Photographic Equipments, Films etc.	0.25
	<b>Miscellaneous:</b>	
22.	Monitoring and evaluation	0.50
23.	Provision for Anti-poaching Special Strike Force	10.00
	<b>TOTAL (NON –RECURRING): Core Zone</b>	<b>46.60</b>
	<b>(Part -1: Core Zone – Recurring)</b>	
	<b>RECURRING</b>	
24.	Spl. Repair of Anicut at Boradah, Phen WLS,1	0.50

25.	Spl. Repair of Anicut/Stop Dam, Kanha,LS	0.40
26.	Spl. Repair of temporary dam, Kanha, LS	0.40
27.	Spl. Repair of well at Khudrahi, Phen WLS,1	0.15
	<b>Deepening/ Desilting of Waterbodies:</b>	
28.	Tank at Rajakachhar, Kisi,1	0.50
29.	Tank at Sundukhol,Kisi,1	0.50
30.	Tank at Mukki, Mukki, 2	0.60
31.	Tank at Suwar Kachhar, Mukki,1	0.30
32.	Tank at Ronda, B'ghat, 1	1.00
33.	Tanks at Knakerpani, Ladau, Bandarwar and Khonga, Supkhar,4	2.00
34.	Maintainence of Orientation Centres and Museum Complex	2.00
35.	Travelling Allowances to Staff and Officers,8	6.00
36.	(a) Eradication of Lantana,5	5.00
	(b) Eradication of Brushwood from Meadows,5	5.00
	(c) Amelioration of Meadows,5	5.00
	(d) Reclamation of Meadows(Creation of Grass Enclosure, Corridors etc.)	5.00
	(e) Creation of Swamp, wallowing sites and tall grass cover for fawning	3.00
37.	Supplementary Feeding and Salt Licks for Wildlife including Elephant Ration,7	7.00
38.		
39.	Water Facilities for wildlife, 5	5.00
40.		
41.	Fire protection and fire fighting squads, fire watchers etc.,25	20.00
42.		
43.	Wireless equipment and accessories and wireless attendants,4	4.00
44.		
45.	Patrolling for outside stations/patrolling camps/deployment of labrouers for crime prevention,55	40.00
46.		
47.	Veterinary Care,2	2.00
48.		
49.	(a) Research Operation work, 0.50	0.50
50.	(b) Research Equipment, 0.50	0.50
51.		
52.	Publicity and extension, 1.0	1.00
53.	Reward to Informers( Forest and Wildlife Offences), 0.50	0.50
54.	Compensation, 3.00	3.00
55.	Motor Vehicle Maintainence, 20.0	12.00
56.	Park Interpretation Programme(Khatia and Mukki), 1.0	1.00
57.	Soil Conservation Works, 2.0	2.00
58.	First-Aid Boxes and Basic Medicines for Staff, 2.0	1.00
59.	Study tour and training of officers and field staff, 2.0	1.00
	<b>TOTAL(Recurring): Core Zone</b>	<b>137.85</b>
	<b>(PART-2: BUFFER ZONE) (NON- RECURRING)</b>	
	<b>New Construction:</b>	

	(Construction of FG Nakas)	
60.	Chatuakar, Sijhora,1	1.70
61.	Samariya, Garhi,1	1.70
62.	Samnapur, Samnapur,1	1.70
63.	Umardauni, Khapa,1	1.70
	<b>Construction of Culverts:</b>	
64.	Jaitpuri to Koelikhapa, Garhi,1	1.00
	<b>Wireless:</b>	
65.	Procurement of Wireless Maintenance, Leads, Batteries and Accessories, LS	1.50
	<b>Water Development Works:</b>	
66.	Construction of well at Mocha(partly), Khatia, 1	0.40
67.	Project Allowance to the Officers/staff of tiger reserves as per GOI Instructions:	4.00
68.	Annual Estimation of Tifers, Co-predators and other wild animals	0.25
	<b>Miscellaneous Tools for park Interpretation Programme(Photographic Materials):</b>	
69.	Toorganize Wildlife Week	0.50
70.	Purchase of Library Books	0.10
	<b>TOTAL (Non –Recurring): Buffer Zone</b>	<b>14.55</b>
	<b>Part -2: Recurring (Buffer Zone)</b>	
	<b>Special Repair to Old Building:</b>	
71.	FG Naka at Aroli, Khatia, LS	0.75
	<b>Communication:</b>	
	<b>Upgradation of Forest Road:</b>	
72.	Khirsadi Motinala to Garhi Forest Road, Garhi, 1km	0.50
73.	Topla to Armi Forest Road, Garhi, 2kms	1.00
74.	Chhapri to Batwar path, Khatia, 2km	1.00
75.	Pandrapani to Akalpur, Samnapur, 2kms	1.50
76.	Mocha to hanwar forest road, Khatia, 1km	0.75
77.	Fire Protection and fire fighting squads, fire watchers, wireless attendants etc.	5.00
78.	Patrolling from outside stations/patrolling camps	8.00
79.	Vetenary Care	4.35
80.	Reward to informers of forest and wildlife offenses	0.25
81.	Compensation (Cattle kill and human injury and death by wild animals)	2.00
82.	Motor vehicle maintenance and POL	6.00
83.	Publicity and Extension	0.50
	<b>Total Recurring (Buffer Zone)</b>	<b>31.60</b>
<b>C.</b>	<b>Eco-development *</b>	
	<b>Rehabilitation of Degraded Forests</b>	
84.	EDC, Chhapri,RV	2.00
85.	EDC, Deongaon,RV	1.00
86.	EDC, Kukarra-II, RV	1.00
87.	EDC, Manjhipur, RV	1.00
88.	EDC, Rajma/Umardauni, RV	1.00
	<b>Restoration of Old Degraded Plantation</b>	
89.	EDC, Imlitola, RV	2.00

90.	EDC, Agantara, RV	1.00
91.	EDC, Kukarra-I, RV	3.00
	<b>Alternate to existing biomass use:</b>	
	<b>Installation of Gobar-gas</b>	
92.	Dhanajhor(B'ghat), SV	0.35
93.	Kadla(B'ghat), FV	0.35
94.	Jhapul(Kanha), FV	0.07
95.	Kukarra-I, RV	0.70
96.	Amartola, RV	0.42
97.	Gorsibhera, SF	0.28
98.	Koylikhapa, RV	0.63
99.	Kutwahi, RV	0.28
100.	Batwar, RV	0.28
101.	Patpara, RV	0.35
102.	Manegaon, FV	0.21
103.	Khalodi, RV	0.42
104.	Chartola, RV	0.35
105.	Aamgahan, RV	0.35
106.	Sanjari, RV	0.35
107.	Kirangitola, RV	0.42
108.	Hatta, RV	0.56
109.	Khirsari, FV	0.35
110.	Jilwada, RV	0.35
111.	Mohad-I RV	0.70
112.	Mohad-II, RV	0.70
113.	Karanjia, RV	0.35
114.	Kisli, RV	0.35
115.	Bakiguda, RV	1.05
116.	Gudma, RV	1.05
117.	Umardauni, RV	0.35
118.	Ramhepur, RV	0.70
119.	Sarekha, RV	0.35
120.	Kikra, RV	0.42
121.	Khamariya, RV	0.21
122.	Saliwada, RV	0.21
123.	Vijay Nagar, SV	0.14
	<b>Provision of LPG Gas Connection</b>	
124.	EDC, Garhi, RV	0.10
125.	EDC, Mocha	0.10
126.	EDC, Sarekha, RV	0.10
	<b>Land leveling and Bunding of Cultivation:</b>	
127.	Bithli(Supkhar), FV	0.60
128.	Chimaghundi(Supkhar), SV	0.60
129.	Tatma(Supkhar), SV	1.00
130.	Dhanajhor(B'ghat), SV	0.10
131.	Kadla(B'ghat), FV	0.10
132.	Hirapur(B'ghat), SV	0.10
133.	Sajalagan(Phen), FV	0.50
134.	Navalpur, SV	0.10
135.	Khatia, RV	0.10
136.	Manegaon, FV	0.10
137.	Samaiya-Bhagpur, FV	0.10
138.	Kutwahi, RV	0.10
139.	Chhapri, RV	0.10

140.	Patpara, RV	0.10
141.	Soutiya, RV	0.10
142.	Batwar, RV	0.10
143.	Manegaon(Baigatola), SV	0.52
144.	Manoharpur-I, RV	0.10
145.	Khatola, RV	0.10
146.	Aamgahan, RV	0.10
147.	Hatta-Dudwa, RV	0.10
148.	Jogisoda, RV	0.10
149.	Chandia, RV	0.10
150.	Majhipur, RV	0.10
151.	Chatuakhar, RV	0.10
152.	Sarhi, RV	0.10
153.	Khalodi, RV	0.10
154.	Kingitola, RV	0.05
155.	Karanjia, RV	0.10
156.	Rajo, RV	0.10
157.	Chartola, RV	0.05
158.	Katangamal, RV	0.05
159.	Sanjari, RV	0.05
160.	Mohgaon, RV	0.05
161.	Kisli, RV	0.05
162.	Ataria, RV	0.10
163.	Jailwara, RV	0.05
164.	Taktua, RV	0.05
165.	Indra, SV	0.10
166.	Bhimpuri, RV	0.10
167.	Taktua-II, RV	0.05
168.	Mohad-I, RV	0.10
169.	Manoharpur-II, RV	0.10
170.	Mohad-II, RV	0.10
171.	Amatola, RV	0.10
172.	Samaria, RV	0.10
173.	Pondi, RV	0.10
174.	Murkuta, RV	0.10
175.	Mangli, FV	0.10
176.	Kolikhapa, SV	0.10
177.	Kukra-I, RV	0.10
178.	Kukra-II, RV	0.05
179.	Bandarbadi, FV	0.10
180.	Kikramal, RV	0.10
181.	Ramhepur, RV	0.10
182.	Ghuitola, FV	0.05
183.	Moharai, FV	0.10
184.	Kalodi(Kikra), RV	0.10
185.	Kursiparv, FV	0.10
186.	Samerkhero, SV	0.05
187.	Bajghundi, SV	0.05
188.	Margaon, RV	0.05
189.	Khaksatand, SV	0.05
190.	Chandgaon, RV	0.10
191.	Parsamau, RV	0.10
192.	Bhalapuri, RV	0.10
193.	Agantara, RV	0.10

194.	Atarchuha, RV	0.10
195.	Bhaijalpur, RV	0.10
196.	Morenda, RV	0.10
197.	Gorsibhera, SV	0.05
198.	Manori, FV	0.05
199.	Imitola, RV	0.05
200.	Morenda, SV	0.05
201.	Armi, FV	0.10
202.	Jaitpuri, FV	0.10
203.	Indri, RV	0.10
204.	Topla, FV	0.10
205.	Juaditola, SV	0.10
206.	Bilaikhar, FV	0.05
207.	Dongaria, FV	0.05
208.	Boda, RV	0.10
209.	Rajma, RV	0.10
210.	Bharda, RV	0.10
211.	Umerdauni, RV	0.10
212.	Sarekha, RV	0.10
213.	Movala, RV	0.05
214.	Kareli, RV	0.10
215.	Nama, RV	0.10
216.	Jhulup, RV	0.05
217.	Ghana, RV	0.05
218.	Gudma, RV	0.05
219.	Bahmni, RV	0.10
220.	Dondiyatola, RV	0.05
221.	Gorkhpur, RV	0.05
222.	Pandrapani, RV	0.10
223.	Saraipatera, FV	0.10
224.	Patpara, FV	0.50
225.	Malumjhola, RV	0.50
226.	Hathwan, FV	0.10
227.	Bhadgaon, RV	0.10
228.	Jainsinghtola, RV	0.05
229.	Bandhankhero, SV	0.10
230.	Bandania, RV	0.05
231.	Devgaon, RV	0.10
232.	Baherakhar, RV	0.10
233.	Jairasi, RV	0.10
234.	Bakiguda, RV	0.10
235.	Bhanpurkheda, SV	0.20
236.	Tatighat, Sv	0.01
237.	Prem Nagar, SV	0.05
238.	Ajay Nagar, Sv	0.05
239.	Raniganj, SV	0.05
240.	Mukki(Parsatola), SV	0.05
241.	Chhatarpur, SV	0.10
242.	Navnadar, SV	0.05
	<b>Construction of Stop Dam</b>	
243.	Madmau(Kanha),FV	5.00
	<b>Construction of wells(partly)</b>	
244.	Sajalagan(Phen), FV	0.50
245.	Boda, RV	0.45



**F. No. 3(1)-5/2004-PT**  
**Government of India**  
**Ministry of Environment & Forests**  
**(Project Tiger)**

\*\*\*\*\*

**Annexe No. 5, Bikaner House,**  
**Shahjahan Road, New Delhi-110011.**  
**Tele fax: 23384428**  
**E-mail: [dirpt-r@hub.nic.in](mailto:dirpt-r@hub.nic.in)**  
**Dated: 23<sup>rd</sup> July, 2004**

To,

The Conservator of Forests & Field Director,  
Kanha Tiger Reserve,  
Madhya Pradesh  
Bhopal.

Subject: Revalidation of unspent balance of Central Assistance released during  
2003-04 under Centrally Sponsored Scheme for "Project Tiger" for the  
current financial year 2004-05 in Kanha Tiger Reserve, Madhya Pradesh.

Sir,

With reference to your letter number Account/2067 dated 30.5.2004 on the above subject, I am directed to inform you that a sum of Rs. 3.753 Lakhs (Rupees Three Lakhs seventy five thousand and three hundred only) being the unspent balance of 2003-04 released under the Project Tiger Scheme to Kanha Tiger Reserve, Madhya Pradesh is revalidated for the current financial year 2004-05 for the same items of work for which it was sanctioned.

This issues with the approval of I.F.D vide their Dy. No.3783/DIF/2004 dated 29.06.04.

Yours faithfully,

(Ganga Singh)  
Joint Director (PT)

Copy to:

1. P & AO, Paryavaran Bhavan, New Delhi.
2. Forest Finance Desk,  
M/o Environment & Forests, Prayavaran Bhavan, New Delhi.
3. Forests Secretary, Govt. of Madhya Pradesh.
4. Guard file.