

F. No. 4-1(22)/2005-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

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Dated: 23rd September, 2005

To
The Principal Chief Conservator of Forests,
Govt. of Assam,
Guwahati.

Sub: Centrally Sponsored Plan Scheme 'Project Tiger' – Administrative Approval for fund release to **Nameri Tiger Reserve, Assam**, during 2005-2006.

Sir,

I am directed to convey the approval of the competent authority to the continuance of the scheme 'Project Tiger' during 2005-2006 in the **Nameri Tiger Reserve, Assam** at the cost of Rs 134.0335 lakhs (Rupees one hundred thirty four lakhs and three hundred thirty five only) as per details given in the Annexure. Of the total cost of the scheme, Rs. 11.274 lakhs (Rupees eleven lakhs and two hundred seventy four only) being the recurring cost of the scheme will be shared on 50:50 basis by the Government of India and the Government of Assam. The remaining cost of Rs 122.7595 lakhs (Rupees one hundred twenty two lakhs and seven thousand five hundred ninety five only) being non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India.

2. The amount of the Central assistance will be released in due course after a review of the progress of revalidation expenditure/work is undertaken.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved item of expenditure as enumerated in the annexure shall be made without prior concurrence of the Govt. of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government shall be directed to ensure that the field works are in accordance with the management plan and the Annual plan of operation through the field inspections from time to time.

5. The expenditure involved is debited to the Major Head '3601'- Grant in aid to State Governments 3601.04- Grant for Centrally Sponsored plan Scheme. 3601.04.659—

Environmental Forestry and Wildlife, Preservation 3601.04.659.03. Project tiger assistance to National Parks and Sanctuaries, 3601.04.659.03.00.31 Grant in aid under demand No.30 of the Ministry of Environment and Forests (Plan) for the year 2005-2006.

6. This issues with the concurrence of the Integrated Finance Division of the Department vide their Dy. No. 1259/DIF/05 dated 8.9.2005 under the powers delegated to Ministries / Departments.

Yours faithfully,

(Ganga Singh)
Joint Director(PT)

Copy forwarded to:

1. The Secretary (Forests), Government of Assam. A copy of the detailed sanctioned letter issued by the State Government in respect of this scheme for 2005-2006 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Assam.
3. Chief Wildlife Warden/Chief Conservator of forests(WL), Government of Assam.
4. The Field Director, Nameri Tiger Reserve, Assam.
5. The Accountant General, Assam
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhavan, New Delhi.
10. Dy. Director, Wildlife Preservation, Southern Region, Chennai.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director(PT)

ANNUAL PLAN OPERATION-2005-2006
Nameri Tiger Reserve, Assam

| Sl. No | Item of work | Proposal for 2005-06 |
|---|---|----------------------|
| Non-Recurring | | |
| Consolidation of Tiger Reserve | | |
| a. | Survey and demarcation of interstate boundary of PA | 2.00 |
| b. | Survey, mapping and assessment of habitat quality for 344 sq.km. | 1.50 |
| | Sub-total | 3.50 |
| Restoration of encroached area | | |
| a. | Eviction of encroachers from core area | 0.90 |
| b. | Restoration of area by creation of plantation | 2.50 |
| c. | Eviction of encroachers from Buffer area | 1.80 |
| d. | Restoration of area by creation of plantation | 15.00 |
| | Sub-total | 20.20 |
| General Protection | | |
| Creation of Bordikarai WL Range at Seijosa | | |
| a. | Construction of Range Office | 4.50 |
| b. | Construction of R.O.'s quarter | 4.00 |
| c. | Construction of Forester's quarter | 3.25 |
| d. | Construction of Driver Barrack | 3.00 |
| e. | Construction of Godown & Garrage | 1.00 |
| f. | Purchase of iron safe & furniture etc. for Range Office | 1.50 |
| g. | Provision of water supply | 2.00 |
| h. | Electrification | 1.00 |
| i. | Construction of R.C.C. AP Camps two nos. | 8.00 |
| Infrastructure for protection duty | | |
| a. | Purchase of Service Pistol | 3.20 |
| b. | Purchase of Ammunition for .315 rifle and 12 bore Gun | 1.50 |
| c. | One Diesel Jeep for WL Div. HQ | 4.50 |
| d. | Purchase of search light/Night vision Binocular /torch & cells etc. | 0.80 |
| e. | Maintenance of wireless sets and replacement of batteries for solar charger | 0.15 |
| f. | Wages of casual labours engaged for protection duty | 8.76 |
| g. | Rewards and remuneration for intelligence information gathering | 0.20 |
| h. | Procurement of wireless sets, hand sets, batteries etc. Solar chargers, cables, accessories | 2.50 |

| | | |
|--|--|-----------------|
| i. | Construction of anti-poaching Camp at 12 th mile in West Bugger | 3.00 |
| | Sub-total | 52.86 |
| Maintenance of Departmental Elephants for protection duty | | |
| a. | Food support for Departmental Elephants | 12.240 |
| b. | Periodic health checkup and cost of medicine | 0.60 |
| c. | Wages of casual workers to look after Elephants | 3.942 |
| | Sub-total | 16.782 |
| Communication | | |
| a. | Construction of new country boats | 1.00 |
| b. | Construction of new approach road of PA | 3.20 |
| | Sub-total | 4.20 |
| Eco-development | | |
| a. | Free health checkup of peoples the fringe villages of Buffer area | 2.25 |
| b. | Vaccination of cattle of the fringe villages of buffer areas | 2.25 |
| c. | Providing sewing machines and/or handloom accessories in fringe villages | 0.90 |
| | Sub-total | 5.40 |
| Public awareness Programme & Publicity | | |
| a. | Public awareness camps in fringe villages and educational institutes | 0.50 |
| | Sub-total | 0.50 |
| Amenities to Staff | | |
| a. | Procurement / installation of diesel Genset at division office campus | 3.00 |
| b. | Project allowance to Officers & staff | 16.3175 |
| | Sub-total | 19.3175 |
| | Total Non-Recurring | 122.7595 |
| Recurring | | |
| a. | Maintenance of boundary pillars annually | 0.10 |
| b. | Provision of stationery for control forms and registers etc. | 0.05 |
| | Sub-total | 0.15 |
| a. | Core area – creation of plantation after evection in encroached area | 1.50 |
| | Sub-total | 1.50 |
| General Protection | | |
| a. | Maintenance of vehicles | 0.50 |
| b. | Cost of fuel and lubricants for vehicles for anti-poaching duty | 0.70 |
| c. | Purchase of torch and spotlight etc. for night patrolling | 0.20 |
| d. | Repairing works Quarter at Divn. Office | 1.00 |
| e. | Repairing of camps at Core area | 0.40 |
| f. | Repairing of buildings in East Buffer | 0.50 |
| g. | Repairing of buildings in West Buffer | 0.50 |
| h. | Maintenance of Arms | 0.25 |

| | | |
|---------------------------|---|-----------------|
| | Sub-total | 4.05 |
| Communication | | |
| a. | Maintenance of existing patrolling path in Core Area | 1.2825 |
| | Sub-total | 1.2825 |
| Amenities to Staff | | |
| a. | Cost of fuel and lubricant for diesel Gen. Set at Division office | 0.82 |
| b. | Wages of electrician cum Gen. Set operator | 0.2555 |
| c. | Cost of medicine and other medical support to staff | 0.60 |
| d. | Drinking water facilities to staff | 0.10 |
| e. | Provision of K. oil for field camps | 0.216 |
| f. | Repairing and maintenance of anti-poaching camps | 0.30 |
| g. | Repairing and maintenance of quarters at Division Office Campus | 2.00 |
| | Sub-total | 4.2915 |
| | Total Recurring | 11.274 |
| | Grand Total (Non-Recurring + Recurring) | 134.0335 |

Detail of Release during 2005-06

| | | |
|---|-----------------------|---------------------------|
| A | Non-Recurring | Rs. 122.7595 Lakhs |
| B | Recurring | Rs. 11.274 Lakhs |
| | Total Sanction | Rs. 134.0335 Lakhs |

| | | |
|--|-----------|--------------------|
| | 100% of A | Rs. 122.7595 Lakhs |
| | 50% of B | Rs. 5.637 Lakhs |

Total Central Assistance Rs. 128.3965 Lakhs

* Eco-development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan commitment between the tiger reserve and the local people.