

No. 4(1)-12/2005-PT
Government of India
Ministry of Environment & Forests
(Project Tiger)

Annexe No. 5, Bikaner House,
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Dated 1st September, 2005

To,

The Principal Chief Conservator of Forests,
Govt. of Bihar,
Patna.

Subject : Centrally Sponsored Plan Scheme “ Project Tiger”- Administrative Approval for funds release to **Valmiki Tiger Reserve, Bihar** during 2005 – 2006.

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the scheme ‘Project Tiger’ during 2005-2006 in the **Valmiki Tiger Reserve, Bihar** at the cost of Rs. **119.7266** Lakhs (Rupees One hundred nineteen lakhs seventy two thousand & six hundred sixty only) as per details given in the annexure. Of the total cost of the scheme, Rs 56.5836 lakhs (Rupees fifty six lakhs fifty eight thousand three hundred & sixty only) being the recurring cost of scheme will be shared on 50:50 basis by the Government of India and the Government of Bihar. The remaining cost of Rs. 63.337 (Rupees sixty three lakhs thirty three thousand seven hundred only) being the non-recurring cost of the scheme will be treated as 100% Central Assistance by the Government of India

2. I am also directed to inform you that a sum of Rs. 51.0907 lakhs (Rupees Fifty one lakhs nine thousand & seventy only) being the unspent balance of 2004-05 is permitted to be utilised during the current financial year 2005-06.

3. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- a) The grant is in accordance with the pattern of financial assistance approved by the Planning Commission and Ministry of Finance.
- b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

4. No deviation from the approved item of expenditure as enumerated in the annexure shall be made without prior concurrence of the Govt. of India. The guidelines for implementation of Project Tiger shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government shall be directed to ensure that the field works are in accordance with the management plan and the Annual plan of operation through the field inspections from time to time.

5. The expenditure involved is debited to the Major Head '3601'- Grant in aid to State Governments 3601.04- Grant for Centrally Sponsored plan Scheme. 3601.04.659— Environmental Forestry and Wildlife, Preservation 3601.04.659.03. Project tiger assistance to National Parks and Sanctuaries, 3601.04.659.03.00.31 Grant in aid under demand No.30 of the Ministry of Environment and Forests (Plan) for the year 2005-2006.

6. This issues with the concurrence of the Forest Finance Division of the Department vide their Dy. No. 905/DIF/2005 dated 29.07.2005 under the powers delegated to the Ministries/Departments.

Yours faithfully,

(Ganga Singh)
Joint Director (PT)

Copy forwarded to:

1. The Secretary (Forests), Govt. of Bihar, Patna. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2004-2005 may kindly be furnished to this Department immediately.
2. The Secretary (Finance), Government of Bihar, Patna.
3. Chief Wildlife Warden, Government of Bihar, Patna.
4. The Field Director, Valmiki Tiger Reserve, Bihar.
5. The Accountant General, Bihar, Patna.
6. The Director of Audit, Scientific Deptt. AGCR Building, New Delhi.
7. Forest Finance Division, M/O E&F, New Delhi.
8. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
9. Dy. Advisor (Forestry), S&T Division, Planning Commission, Yojna Bhawan, New Delhi.
10. Dy. Director, Wildlife Preservation, Eastern Region, Kolkata.
11. Guard file/Spare copies.

(Ganga Singh)
Joint Director (PT)

ANNUAL PLAN OPERATION–2005-2006
Valmike Tiger Reserve, Bihar

SI No.	Item of work	Sanctioned 2005-2006
A	<u>NON-RECURRING</u>	
1.	Protection & Vigil Measures i. Deployment of armed home –Guards, Division I- 26(5 groups), Division II-26 (5 groups)	18.37
	Habitat Protection & Management	
2.	I.Fire protection a). Fireline clearance, Division I-250, Division II- 300.	3.553
	Spatial protection	
3.	i.Land protection against encroachments, Survey, Demarcatio, removal & Encroachments, construction of RCC boundry. Division I- 600 Pillars, Division II- 800 pillars	10.00
4.	iii. Live stock immunization	5.00
	Facilities & Support services	
	II. Communication	
5.	i.Procurement & operation VPN cellular network	1.664
	Electrical power arrangement & back-up	
6.	Procurement of Gensets, 2 No	1.00
7.	Staff & Field personnel facilities & welfare i. Project Allowance	5.00
	Total Non-Recurring	44.587
C.	Eco-Development	
8.	c). Solar lighting in 15 remote villages: 5 solar lamps in each village@ 12500/- per unit of 5 lamps	18.75
	Total Eco-Development	18.75
B.	RECURRING	
9.	Protection & Vigil Measures	
10.	i. Engagement of Ex-Army/ Paramilitary personnel, Division I- 20, Division II- 28	15.36
	Habitat Protection & Management	
11.	i. Fire watch & Suppression & containment	9.3496
	Wildlife monitoring	
12.	Engagement of WildlifeTrackers, D I- 30, D II- 33	15.12
3	Facilities & Support services	
13.	i. Operation & Maintenance Pol, 31 Nos.	10.26
	Communication	
14.	i. Maintenance of wireless networks	1.50

15.	ii. Engagement of wireless operators	2.88
	Electrical power arrangement & back-up	
16.	iO&M	0.72
	Procurement of Equipments	
17.	i. Operation of data processing	1.20
	Total Recurring	56.3896
	Grant Total	119.7266

Detail of Release during 2005-06

A	Non-Recurring	Rs. 44.587 Lakhs
B	Recurring	Rs. 56.5836 Lakhs
C	Eco-development	Rs. 18.75 Lakhs

Total Sanction **Rs. 119.7266 Lakhs**

100% of A	Rs. 44.587 Lakhs
50% of B	Rs. 28.1948 Lakhs
100% of C	Rs. 18.75 Lakhs

Total Central Assistance **Rs. 91.5318 Lakhs**

* Eco-development initiatives should be based on normative guidelines of the Project Tiger Directorate, MoEF, Govt of India issued earlier based on village level, site specific, participatory micro plan commitment between the tiger reserve and the local people.